

**DECISION ON THE BUDGET OF THE AFRICAN UNION
FOR THE 2010 FINANCIAL YEAR²
Assembly/AU/13(XIV)**

The Assembly,

1. **ADOPTS** the Budget of the African Union for the Year 2010 amounting to US\$ 250,453,697:
 - i. A total amount of US\$ 111,763,676 assessed to Member States on the basis of the current Scale of Assessment, which includes the balance of the Programs Budget amounting to US\$ 11,171,000;
 - ii. A total of US\$ 5,000,000 from the fund allocated from the purchase of Washington Office and;
 - iii. A total amount of US\$ 133,690,021 earmarked for the programmes is secured from International Partners.
2. **ADOPTS** the Budget breakdown among the AU Organs to be as follows:

| | Operational Budget in (US\$) | Programs Budget in (US\$) | Total in (US\$) |
|--|---|--|----------------------------|
| African Union Commission (AUC) | 82,047,121 | 135,415,745 | 217,462,866 |
| Pan African Parliament (PAP) | 9,129,736 | 5,019,514 | 14,149,250 |
| African Commission on Human and Peoples' Rights (ACHPR) | 2,968,874 | 1,960,978 | 4,929,852 |
| African Court on Human and Peoples' Rights (AfCHPR) | 6,169,591 | 1,769,784 | 7,939,375 |
| Economic Social and Cultural Council (ECOSOCC) | 1,531,500 | - | 1,531,500 |

² Reservation entered by Tunisia

| | Operational Budget in (US\$) | Programs Budget in (US\$) | Total in (US\$) |
|---|------------------------------------|---------------------------------|--------------------|
| African Union Commission on International Law (AUCIL) | 225,000 | | 225,000 |
| NEPAD | 3,020,854 | | 3,020,854 |
| Advisory Board on Corruption | 500,000 | | 500,000 |
| Peace and Security Council | | 695,000 | 695,000 |
| Total | 105,592,676 | 144,861,021 | 250,453,697 |

3. **REQUESTS** the Commission to implement the decision to increase Member States' contribution towards the Peace Fund from six percent (6%) to twelve percent (12%) over a period of three (3) years starting from 2011;
4. **FURTHER REQUESTS** the Commission and the Organs to scale down anticipated activities in 2010 including;
 - I. Extraordinary sessions, meetings and seminars of the African Court on Human and Peoples' Rights; and
 - II. The sessions of the African Union Commission on International Law.
5. **DECIDES** to postpone to 2011 the full operationalization and implementation of new Organs and programs;
6. **DECIDES** to remove the budgetary allocation of election monitoring under the Pan African Parliament and any other Organ, following the decision that the Commission should harmonize the organization of joint election observation missions with other Organs;;
7. **DECIDES** to allocate US\$3,020,854 to NEPAD as initial budget for its integration into African Union structures and processes pending:
 - i. The approval of its structure by the Policy Organs;
 - ii. Continued harmonization of its programs with those of the Commission to avoid duplication and ensure coherence.

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