

**DECISION ON THE BUDGET FOR THE AFRICAN UNION
FOR THE 2011 FINANCIAL YEAR
Doc. EX.CL/622(XVIII)**

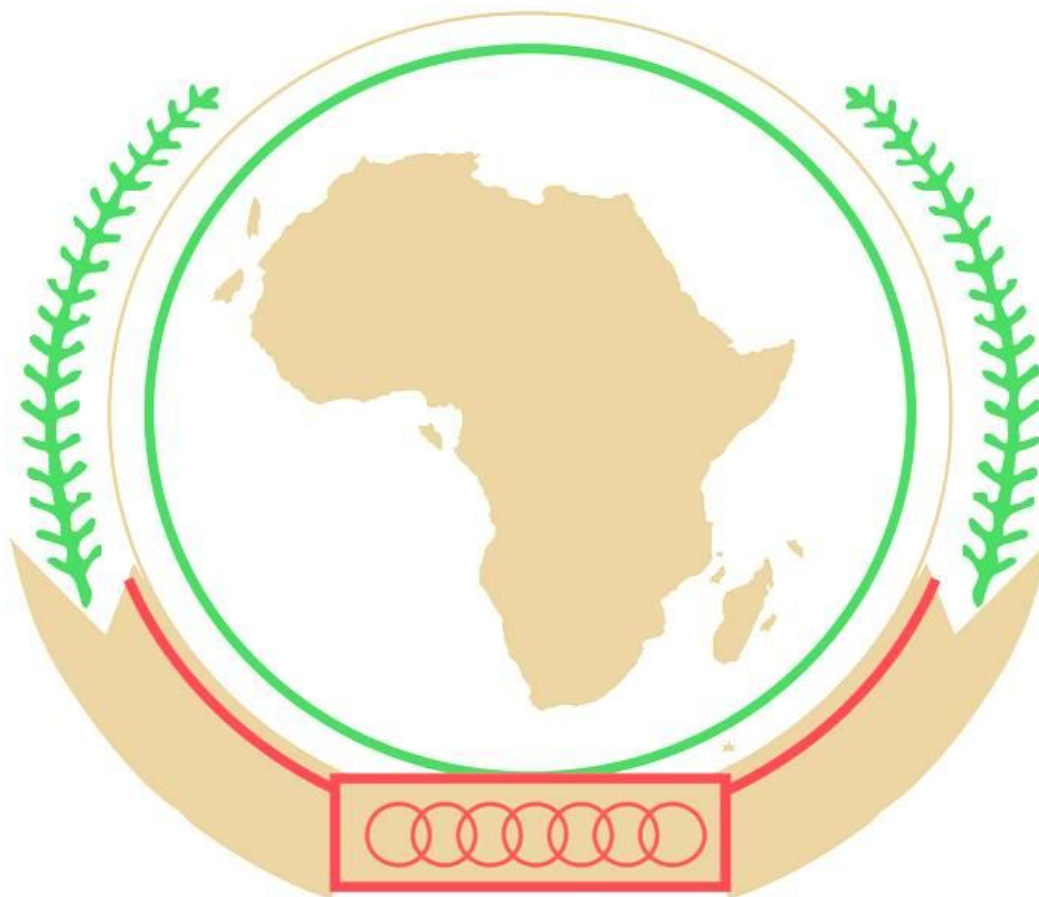
The Executive Council,

1. **APPROVES** and **RECOMMENDS** to the Assembly for adoption the budget for the African Union (AU), for the Financial Year 2011 amounting to **US\$256,754.447** as follows:
 - i. A total amount **US\$122,602,045** assessed to Member States on the basis of the new Scale of Assessment, which includes the balance of the Programs Budget amounting to **US\$10,177,417**;
 - ii. A total amount of **US\$134,152,402** earmarked for the programs is secured from International Partners.
2. **ALSO APPROVES** and **RECOMMENDS** to the Assembly the Budget breakdown among the AU Organs as follows:

Organ	Member States			Partners	Total Budget 2011		
	Operational	Program	Total	Programs	Operational	Program	G. Total
AU Commission	87,194,512	9,847,417	97,041,929	124,436,569	87,194,512	134,283,986	221,478,498
PAP	9,586,223		9,586,223	2,286,000	9,586,223	2,286,000	11,872,223
AfCHPR (The Court)	6,478,071		6,478,071	2,911,544	6,478,071	2,911,544	9,389,615
ACHPR (The Commission)	3,624,600		3,624,600	4,318,289	3,624,600	4,318,289	7,942,889
ECOSSOC	1,608,075		1,608,075		1,608,075	0	1,608,075
NEPAD	3,171,897		3,171,897		3,171,897	0	3,171,897
AUCIL	236,250		236,250		236,250	0	236,250
Advisory Board on Corruption	525,000		525,000		525,000	0	525,000
Peace & Security Council		330,000	330,000	200,000		530,000	530,000
Total	112,424,627	10,177,417	122,602,045	134,152,402	112,424,627	144,329,819	256,754,447

3. **AUTHORISES** the New Partnership for Africa's Development Planning and Coordination Agency to mobilize funds from development partners to the tune of US\$5,428,803 to cover the shortfall in its operating budget;

4. **ALSO AUTHORISES** the Commission to mobilize funds for the NEPAD Coordination Unit under the Office of the Chairperson from development partners amounting to US\$694,750;
5. **APPROVES** that the Commission implement the decision to increase Member States contributions towards the Peace Fund from six percent (6%) to seven percent (7%) during the 2011 Financial Year.



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