



منظمة الوحدة الافريقية

السكرتاريات

ح. ب. ٣٢٤٣

ORGANIZATION DE L'UNITE
AFRICAINNE

Secretariat

B. P. 3243

ORGANIZATION OF
AFRICAN UNITY

Secretariat
P. O. Box 3243

• Addis Ababa •

CM/1226 (XL) VO. I & II

COUNCIL OF MINISTERS
FORTIETH ORDINARY SESSION
ADDIS ABABA, ETHIOPIA
27 FEBRUARY - 7 MARCH, 1984.

SUMMARY OF APPROPRIATIONS FOR 1984/85 FINANCIAL YEAR
AS APPROVED BY THE ADVISORY COMMITTEE
ON ADMINISTRATIVE, BUDGETARY AND FINANCIAL MATTERS



SUMMARY OF APPROPRIATIONS FOR 1984/85 FINANCIAL YEAR
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(All figures in US \$)

Item	Account Code	Description	Appropriations 1983/84	Appropriations 1984/85	Increase	Decrease
		<u>GENERAL SECRETARIAT</u>				
I	100/103	Personal Emoluments	4,438,974.00	4,457,668.00	18,694.00	-
II	200	Common Staff Costs	4,904,436.00	5,015,818.00	111,382.00	-
III	300	Travel of Staff on Official Missions	592,615.00	600,000.00	7,385.00	-
IV	400	Rental & Maintenance of equipment & premises	175,000.00	165,000.00	-	10,000.00
V	500	Communications	269,100.00	218,100.00	-	51,000.00
VI	600	Miscellaneous Supplies & Services	543,000.00	509,192.00	-	33,808.00
VII	700	Capital Expenditure	261,001.00	362,001.00	101,000.00	-
VIII	800	Conferences & Meetings	1,397,980.00	1,500,000.00	102,020.00	-
IX	900	Implementation of Resolutions and the Lagos Plan of Action	1,945,795.00	2,000,000.00	54,205.00	-
		TOTAL FOR GENERAL SECRETARIAT	14,527,901.00	14,827,779.00	394,686.00	94,808.00
		<u>REGIONAL & SUB-REGIONAL OFFICES</u>				
X(a)	1000 (i)	STRC Office, Lagos, Nigeria	1,677,223.00	1,720,793.00	43,570.00	-
X(b)	1000(ii)	LAPSC Office, Yaounde, Cameroun	641,189.00	619,429.00	-	21,760.00
X(c)	1000(iii)	B.I.S. Office, Bangui, C.A.R.	424,217.00	386,907.00	-	37,310.00
X(d)	1000(iv)	IBAR Office, Nairobi, Kenya	895,016.00	943,473.00	48,457.00	-
X(e)	1001	Executive Secretariat of the OAU to the U.N., New York	864,603.00	1,128,500.00	263,897.00	-
X(f)	1002	Executive Secretariat of the Coordinating Committee for the Liberation of Africa, Dar-es-Salaam, Tanzania	884,703.00	907,216.00	22,513.00	-
X(g)	1003	Sub-Office of the Coordinating Committee for the Liberation of Africa, Lusaka, Zambia	109,259.00	111,927.00	2,668.00	-
		TOTAL CARRIED FORWARD	5,496,210.00	5,818,272.00	331,105.00	59,070.00

Item	Account Code	Description	Appropriations 1983/84	Appropriations 1984/85	Increase	Decrease
		TOTAL BROUGHT FORWARD	5,496,210.00	5,941,030.00	381,105.00	59,070.00
X(h)	1004	Liaison Office of the Coordinating Committee for the Liberation of Africa, Maputo, Mozambique	124,490.00	122,785.00	-	1,705.00
X(i)	1005	Liaison Office of the Coordinating Committee for the Liberation of Africa, Luanda, Angola	122,252.00	128,493.00	6,241.00	-
X(j)	1006	Inter-African Bureau of Languages, Kampala, Uganda	479,137.00	501,395.00	22,258.00	-
X(k)	1007	Executive Secretariat of the OAU to the U.N., Geneva, Switzerland	907,950.00	942,972.00	35,022.00	-
X(l)	1008	Office of the Scientific Secretary for Joint OAU/FAO/WHO Commission for Food and Nutrition, Accra, Ghana	148,871.00	171,623.00	22,752.00	-
X(m)	1009	Centre for Linguistic & Historical Studies by Oral Tradition, Niamey, Niger	650,567.00	611,927.00	-	38,640.00
X(n)	1010	Bureau of Technical Medical Assistance to Comoros	1.00	-	-	1.00
X(o)	1011	OAU Permanent Delegation to the Arab League, Tunis	376,412.00	387,747.00	11,335.00	-
X(p)	1012	OAU Secretariat to ACP/EEC Groupe in Brussels, Belgium	363,455.00	384,074.00	20,619.00	-
X(q)	1013	International Bureau on Tropical Forests, Libreville, Gabon	415,990.00	415,990.00	-	-
X(r)	1014	International Coordination Office for the Development Project of the Fouta Djallon, Labe, Guinea		350,341.00	350,341.00	-
TOTAL FOR REGIONAL & SUB-REGIONAL OFFICES			9,085,335.00	9,835,592.00	849,673.00	99,416.00
GRAND TOTAL			23,613,236.00	24,663,371.00	1,244,359.00	194,224.00

NET INCREASE

% INCREASE

NET INCREASE

% INCREASE

Secret. 299,878 US\$

2.06 %

Reg. & Sub-

Offices 750,257 US\$

2.26 %

1,050,135.00

4.52

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1984-02-27

Summary of Appropriations for 1984/85 Financial Year as Approved by the Advisory Committee on Administrative, Budgetary and Financial Matters

Organization of African Unity

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