

**DECISION ON THE BUDGET OF THE AFRICAN UNION
FOR THE 2010 FINANCIAL YEAR¹
DOC. EX.CL/537(XVI)**

The Executive Council,

1. **APPROVES** the Budget of the African Union (AU) for the Year 2010 amounting to US\$250,453,697, to the Assembly for adoption as follows:

- i) A total amount of US\$ 111,763,676 assessed to Member States on the basis of the current Scale of Assessment, which includes the balance of the Programs Budget amounting to US\$ 11,171,000;
- ii) A total of US\$ 5,000,000 from the fund allocated from the purchase of the Washington Office;
- iii) A total amount of US\$133,690,021 earmarked for the programs is secured from International Partners.

2. **ALSO APPROVES** the Budget breakdown among the AU Organs as follows:

	Operational Budget in (US\$)	Programs Budget in (US\$)	Total in (US\$)
African Union Commission (AUC)	82,047,121	135,415,745	217,462,866
Pan African Parliament (PAP)	9,129,736	5,019,514	14,149,250
African Commission on Human and Peoples' Rights (ACHPR)	2,968,874	1,960,978	4,929,852
African Court on Human and Peoples' Rights (AfCHPR)	6,169,591	1,769,784	7,939,375
Economic Social and Cultural Council (ECOSOCC)	1,531,500	-	1,531,500
African Union Commission on International Law (AUCIL)	225,000		225,000

¹ Reservation entered by Tunisia

	Operational Budget in (US\$)	Programs Budget in (US\$)	Total in (US\$)
NEPAD	3,020,854		3,020,854
Advisory Board on Corruption	500,000		500,000
Peace and Security Council		695,000	695,000
Total	105,592,676	144,861,021	250,453,697

3. **APPROVES** that the Commission implements the decision to increase Member States` contribution towards the Peace Fund from 6% to 12% over a period of three (3) years starting from 2011;
4. **APPROVES** that the Commission and the Organs scale down anticipated activities in 2010 including:
 - a) Extraordinary sessions, meetings and seminars of the African Court on Human and Peoples` Rights;
 - b) The sessions of the African Union Commission on International Law.
5. **ALSO APPROVES** that the full operationalization and implementation of new Organs and programs be postponed to 2011;
6. **FURTHER APPROVES** that budgetary allocation of election monitoring under the Pan African Parliament and any other Organs be removed and allocated to the budget of the Commission, following the decision that the Commission should harmonize the organization of joint elections observation missions within the African Union;
7. **FINALLY APPROVES** to allocate US\$3,020,854 to NEPAD as initial budget for its integration into the African Union structures and processes pending:
 - i) The approval of its structure by the Policy Organs;
 - ii) Continued harmonization of its programs with those of the Commission to avoid duplication and ensure coherence.

AFRICAN UNION UNION AFRICAINE

African Union Common Repository

<http://archives.au.int>

Organs

Council of Ministers & Executive Council Collection

2010

Decision on the Budget of the African Union for the 2010 Financial Year1 Doc. EX.CL/537(XVI)

African Union

African Union

<http://archives.au.int/handle/123456789/3078>

Downloaded from African Union Common Repository