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**EXECUTIVE COUNCIL**

**Twenty-First Ordinary Session**

**9 – 13 July 2012**

**Addis Ababa, ETHIOPIA**

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**REPORT OF THE SUB-COMMITTEE  
ON CONTRIBUTIONS**

## REPORT OF THE SUB-COMMITTEE ON CONTRIBUTIONS

1. The meeting of the Sub-Committee on Contributions was held on 21 & 26 June 2012 to consider the report on Member States' contributions to the 2012 budget of the African Union.

### Participation

2. The meeting was chaired by the Ambassador of Rwanda, H.E. Joseph Nsengimana, Chairperson and H.E. Virginie Amoko H.Kouvahe Ambassador of Togo, 2<sup>ND</sup> V/chair of the Sub-Committee on Contributions and was attended by representatives of the following Member States:

- i) Algeria,
- ii) Burkina Faso,
- iii) Lesotho,
- iv) Malawi,
- v) Rwanda,
- vi) Sierra Leone and
- vii) Democratic Republic of Congo
- viii) Chad
- ix) Equatorial Guinea
- x) Togo
- xi) Angola
- xii) SADR

### Adoption of the agenda

3. The Sub-Committee adopted the following agenda items proposed by the Commission.

- i) Opening
- ii) Organization of work
- iii) Consideration of the report on contributions of Member States as at 20 June 2012
- iv) Any other business

### Opening session

4. In his opening remarks, the Chairperson of the Sub-Committee thanked members for attending and stressed the importance of the session. He then invited the representative of the Commission to present the report.

5. The Head of Budgeting and Programming Division informed the meeting that the report on contributions submitted to Member States was prepared until 31 May 2012, but the status of contributions was updated up to 26 June 2012.

6. In his presentation, the Head of budget highlighted that out of **US\$ 274.09 million** budget approved for the African Union for 2012 **US\$ 122.43 million** was assessed on Member States; and **USD151.67 million** allocated to Partners.

- According to the updated report on contributions, annexed herewith, total collections from Member States for the period 1 January to 26 June 2012 amounted to **US\$ 83,417,763.05** of which **US\$ 43,099,119.49** represents contributions towards the 2012 assessment to Member States while **US\$ 40,277,706.63** was recovered from the balance of arrears as at 31 December 2011; and **US\$ 40,936.94** represents advance payments towards the 2013 budget;
- Contributions received during the year accounted for 42% of total contributions due from Member States at the beginning of the year. He further stated that 11 of the 54 Member States have fully paid their contributions out of which 5 have made advance payments. Forty three 43 Member States currently owe the Commission, out of which 24 countries are with arrears while 19) owe only the current year assessment;
- The temporary exemption granted to the Democratic Republic of Congo is extended pursuant to a prior decision, as long as it honours its commitments.
- On sanction regime, he informed the meeting that there are no Member States under sanction because of default in contribution at this juncture. Even though Somalia is behind in its payments of contribution towards the African union budget, sanction was not imposed against it because of the difficult circumstances the country finds itself at the moment;
- On the case of the scale of assessment of South Sudan, the meeting was briefed that the meeting of the Ministerial Committee on Scale of Assessment couldn't be held during the last summit because of reasons beyond control but more effort will be made to have the meeting during the 2012 July summit;

7. After taking note of the presentation made by the Commission, Chairperson of the Sub-Committee gave the floor to members for their comments and observations;

- Members reaffirmed that the countries in arrears should be encouraged to settle all their respective debts to the African Union;
- Reminded the Commission to send a Note Verbale to inform the Member States of their outstanding contributions on a regular basis;

8. In response, the Head of Budgeting and Programming Division informed the meeting that note verbal was sent to Member States immediately after approval of the

2012 budget. In addition, the Commission will continue to regularly remind Member States of their outstanding contributions.

9. Before making recommendations, the Sub-Committee:

- i) Takes note of the report of the Commission;
- ii) Commends the countries that have paid their contribution;
- iii) Calls upon the DRC to comply with deadlines agreed with the Commission for payment of its arrears.

**Recommendations:**

- i) **Recognizes** and **commends** the countries that are up to date in their contributions;
- ii) **Requests** Member States to pay their contributions on time and encourages other Member States that are in arrears of their contribution to fully pay their arrears;
- iii) **Further requests** the Commission to undertake consultations with Member States that may fall under the sanctions regime to pay their contributions before 31 December 2012;
- iv) **Recommends** the temporary exemption granted to the DRC be extended and **Urges** it to meet deadlines for payment of arrears to avoid sanctions;
- v) **Also Recommends** no sanction be imposed against Somalia because of the difficult situation the country is finding itself at the moment

10. Since there was no item under Any Other Business, the meeting was adjourned at 10:15a.m

**STATEMENT OF CONTRIBUTIONS  
OF THE AFRICAN UNION  
26-Jun-12**

| NO. | MEMBER STATE              | SCALE OF ASSESSMENT | CONTRIBUTION DUE                 |                          |   |                                 | CONTRIBUTION RECEIVED IN 2012  |                          |                                       |               | OUTSTANDING CONTRIBUTION       |                          |                                       |                          |
|-----|---------------------------|---------------------|----------------------------------|--------------------------|---|---------------------------------|--------------------------------|--------------------------|---------------------------------------|---------------|--------------------------------|--------------------------|---------------------------------------|--------------------------|
|     |                           |                     | TOTAL ASSESSED CONTRIBUTION 2012 | ARREARS UPTO 31 DEC 2011 | CONTRIBUTION PAID IN ADVANCE (UPTO 31 DEC 2011) | TOTAL DUE AS AT 01 JANUARY 2012 | CURRENT YEAR ASSESSMENT (2012) | ARREARS UPTO 31 DEC 2011 | CONTRIBUTION PAID IN ADVANCE FOR 2013 | TOTAL         | CURRENT YEAR ASSESSMENT (2012) | ARREARS UPTO 31 DEC 2011 | CONTRIBUTION PAID IN ADVANCE FOR 2013 | OUTSTANDING CONTRIBUTION |
| 1   | Algeria                   | 13.27               | 16,247,508.79                    |                          |   | 16,247,508.79                   | 16,247,508.79                  |                          |                                       | 16,247,508.79 | 0.00                           | 0.00                     | 0.00                                  | 0.00                     |
| 2   | Angola                    | 3.83                | 4,687,793.77                     |                          |   | 4,687,793.77                    |                                |                          |                                       | 0.00          | 4,687,793.77                   | 0.00                     | 0.00                                  | 4,687,793.77             |
| 3   | Benin                     | 0.40                | 489,714.68                       | 457,387.00               |   | 947,101.68                      |                                |                          |                                       | 0.00          | 489,714.68                     | 457,387.00               | 0.00                                  | 947,101.68               |
| 4   | Botswana                  | 1.02                | 1,246,323.86                     |                          | 0.22  | 1,246,323.65                    |                                |                          |                                       | 0.00          | 1,246,323.65                   | 0.00                     | 0.00                                  | 1,246,323.65             |
| 5   | Burkina Faso              | 0.49                | 596,227.62                       |                          | 64,047.89                                       | 532,179.74                      | 532,179.74                     |                          | 20,292.01                             | 552,471.75    | (0.00)                         | 0.00                     | 20,292.01                             | (20,292.01)              |
| 6   | Burundi                   | 0.06                | 77,130.06                        | 77,239.29                |   | 154,369.35                      |                                |                          |                                       | 0.00          | 77,130.06                      | 77,239.29                | 0.00                                  | 154,369.35               |
| 7   | Cameroon                  | 1.86                | 2,279,621.84                     | 1,365,892.88             |   | 3,645,514.72                    |                                | 1,100,000.00             |                                       | 1,100,000.00  | 2,279,621.84                   | 265,892.88               | 0.00                                  | 2,545,514.72             |
| 8   | Cape Verde                | 0.12                | 145,690.12                       | 324,718.31               |   | 470,408.43                      |                                | 179,863.49               |                                       | 179,863.49    | 145,690.12                     | 144,854.82               | 0.00                                  | 290,544.94               |
| 9   | Central African Republic  | 0.12                | 143,241.54                       | 143,444.42               |   | 286,685.97                      |                                |                          |                                       | 0.00          | 143,241.54                     | 143,444.42               | 0.00                                  | 286,685.97               |
| 10  | Chad                      | 0.29                | 350,146.00                       | 341,997.94               |   | 692,143.94                      |                                |                          |                                       | 0.00          | 350,146.00                     | 341,997.94               | 0.00                                  | 692,143.94               |
| 11  | Comoros                   | 0.03                | 41,625.75                        | 75,213.80                |   | 116,839.55                      |                                | 73,991.04                |                                       | 73,991.04     | 41,625.75                      | 1,222.76                 | 0.00                                  | 42,848.51                |
| 12  | Congo                     | 0.58                | 706,413.43                       | 853,499.65               |   | 1,559,913.07                    |                                | 743,528.61               |                                       | 743,528.61    | 706,413.43                     | 109,971.04               | 0.00                                  | 816,384.46               |
| 13  | Democratic Republic Congo | 0.56                | 690,497.70                       | 3,368,885.41             |   | 4,059,383.11                    |                                |                          |                                       | 0.00          | 690,497.70                     | 3,368,885.41             | 0.00                                  | 4,059,383.11             |
| 14  | Cote D'Ivoire             | 1.72                | 2,103,324.55                     | 2,684,428.33             |   | 4,787,752.88                    | 1,053,793.22                   | 2,684,428.33             |                                       | 3,738,221.55  | 1,049,531.33                   | 0.00                     | 0.00                                  | 1,049,531.33             |
| 15  | Djibouti                  | 0.08                | 91,821.50                        | 91,951.53                |   | 183,773.04                      |                                | 91,951.53                |                                       | 91,951.53     | 91,821.50                      | 0.00                     | 0.00                                  | 91,821.51                |
| 16  | Egypt                     | 13.27               | 16,247,508.79                    |                          |   | 16,247,508.79                   |                                |                          |                                       | 0.00          | 16,247,508.79                  | 0.00                     | 0.00                                  | 16,247,508.79            |
| 17  | Equatorial Guinea         | 1.02                | 1,245,099.57                     | 1,246,862.78             |   | 2,491,962.36                    |                                | 700,000.00               |                                       | 700,000.00    | 1,245,099.57                   | 546,862.78               | 0.00                                  | 1,791,962.36             |
| 18  | Eritrea                   | 0.11                | 129,774.39                       |                          |   | 129,774.39                      |                                |                          |                                       | 0.00          | 129,774.39                     | 0.00                     | 0.00                                  | 129,774.39               |
| 19  | Ethiopia                  | 1.15                | 1,404,256.84                     |                          |   | 1,404,256.84                    | 1,404,256.84                   |                          | 2,000.00                              | 1,406,256.84  | 0.00                           | 0.00                     | 2,000.00                              | (2,000.00)               |
| 20  | Gabon                     | 0.81                | 994,120.80                       | 159,194.93               |   | 1,153,315.73                    | 915,310.41                     | 159,194.93               |                                       | 1,074,505.34  | 78,810.39                      | (0.00)                   | 0.00                                  | 78,810.39                |
| 21  | Gambia                    | 0.04                | 45,298.61                        | 0.00                     |   | 45,298.61                       | 44,121.20                      |                          |                                       | 44,121.20     | 1,177.41                       | 0.00                     | 0.00                                  | 1,177.41                 |
| 22  | Ghana                     | 1.06                | 1,291,622.47                     | 1,293,451.28             |   | 2,585,073.75                    |                                |                          |                                       | 0.00          | 1,291,622.47                   | 1,293,451.28             | 0.00                                  | 2,585,073.75             |
| 23  | Guinea                    | 0.28                | 336,678.84                       |                          | 0.41  | 336,678.43                      | 336,678.43                     |                          | 0.57                                  | 336,679.00    | 0.00                           | 0.00                     | 0.57                                  | (0.57)                   |
| 24  | Guinea Bissau             | 0.02                | 23,261.45                        | 23,294.39                |   | 46,555.84                       |                                |                          |                                       | 0.00          | 23,261.45                      | 23,294.39                | 0.00                                  | 46,555.84                |
| 25  | Kenya                     | 1.99                | 2,441,227.68                     | 2,675,617.81             |   | 5,116,845.49                    |                                |                          |                                       | 0.00          | 2,441,227.68                   | 2,675,617.81             | 0.00                                  | 5,116,845.49             |
| 26  | Lesotho                   | 0.17                | 208,128.74                       |                          | 103.04  | 208,025.70                      | 208,025.70                     |                          | 103.04                                | 208,128.74    | 0.00                           | 0.00                     | 103.04                                | (103.04)                 |
| 27  | Liberia                   | 0.04                | 45,298.61                        |                          | 39,487.47                                       | 5,811.13                        | 2,935.00                       |                          |                                       | 2,935.00      | 2,876.13                       | 0.00                     | 0.00                                  | 2,876.13                 |
| 28  | Libya                     | 13.27               | 16,247,508.79                    | 28,844,558.36            |   | 45,092,067.16                   |                                | 12,573,684.15            |                                       | 12,573,684.15 | 16,247,508.79                  | 16,270,874.21            | 0.00                                  | 32,518,383.01            |
| 29  | Madagascar                | 0.45                | 554,601.88                       | 820,302.37               |   | 1,374,904.25                    |                                | 49,030.18                |                                       | 49,030.18     | 554,601.88                     | 771,272.19               | 0.00                                  | 1,325,874.07             |
| 30  | Malawi                    | 0.16                | 198,334.45                       | 50.00                    |   | 198,384.44                      | 198,334.45                     | 50.00                    | 231.22                                | 198,615.66    | 0.00                           | 0.00                     | 231.22                                | (231.22)                 |
| 31  | Mali                      | 0.52                | 635,404.80                       |                          | 44,516.85                                       | 590,887.95                      |                                |                          |                                       | 0.00          | 590,887.95                     | 0.00                     | 0.00                                  | 590,887.95               |
| 32  | Mauritania                | 0.23                | 275,464.51                       | 1,136.92                 |   | 276,601.43                      |                                |                          |                                       | 0.00          | 275,464.51                     | 1,136.92                 | 0.00                                  | 276,601.43               |
| 33  | Mauritius                 | 0.69                | 841,084.96                       | 0.00                     |   | 841,084.97                      | 841,084.96                     |                          |                                       | 841,084.96    | 0.00                           | 0.00                     | 0.00                                  | 0.01                     |
| 34  | Morocco                   |                     | 0.00                             | 6,289,496.51             |   | 6,289,496.51                    |                                |                          |                                       | 0.00          | 0.00                           | 6,289,496.51             | 0.00                                  | 6,289,496.51             |
| 35  | Mozambique                | 0.51                | 621,937.64                       | 0.00                     |   | 621,937.65                      | 621,937.64                     |                          | 0.01                                  | 621,937.65    | 0.00                           | 0.00                     | 0.01                                  | (0.00)                   |
| 36  | Namibia                   | 0.71                | 869,243.56                       | 0.00                     |   | 869,243.56                      |                                |                          |                                       | 0.00          | 869,243.56                     | 0.00                     | 0.00                                  | 869,243.56               |
| 37  | Niger                     | 0.27                | 335,454.56                       | 570,047.66               |   | 905,502.22                      |                                |                          |                                       | 0.00          | 335,454.56                     | 570,047.66               | 0.00                                  | 905,502.22               |
| 38  | Nigeria                   | 13.27               | 16,247,508.79                    | 16,270,815.88            |   | 32,518,324.67                   | 276,166.08                     | 16,270,815.88            |                                       | 16,546,981.96 | 15,971,342.71                  | (0.00)                   | 0.00                                  | 15,971,342.71            |

|     |                       |                     | CONTRIBUTION DUE                 |                          |   |                                 | CONTRIBUTION RECEIVED IN 2012  |                          |                                       |                      | OUTSTANDING CONTRIBUTION       |                          |                                       |                          |
|-----|-----------------------|---------------------|----------------------------------|--------------------------|---|---------------------------------|--------------------------------|--------------------------|---------------------------------------|----------------------|--------------------------------|--------------------------|---------------------------------------|--------------------------|
| NO. | MEMBER STATE          | SCALE OF ASSESSMENT | TOTAL ASSESSED CONTRIBUTION 2012 | ARREARS UPTO 31 DEC 2011 | CONTRIBUTION PAID IN ADVANCE (UPTO 31 DEC 2011) | TOTAL DUE AS AT 01 JANUARY 2012 | CURRENT YEAR ASSESSMENT (2012) | ARREARS UPTO 31 DEC 2011 | CONTRIBUTION PAID IN ADVANCE FOR 2013 | TOTAL                | CURRENT YEAR ASSESSMENT (2012) | ARREARS UPTO 31 DEC 2011 | CONTRIBUTION PAID IN ADVANCE FOR 2013 | OUTSTANDING CONTRIBUTION |
| 39  | Rwanda                | 0.22                | 273,015.93                       |                          | 0.46  | 273,015.48                      |                                |                          |                                       | 0.00                 | 273,015.48                     | 0.00                     | 0.00                                  | 273,015.48               |
| 40  | SADR                  | 0.02                | 19,588.59                        | 15,395.17                |   | 34,983.75                       | 4,196.83                       | 15,395.17                |                                       | 19,592.00            | 15,391.76                      | (0.00)                   | 0.00                                  | 15,391.75                |
| 41  | Sao Tome and Principe | 0.01                | 12,242.87                        | 10,942.00                |   | 23,184.87                       |                                |                          |                                       | 0.00                 | 12,242.87                      | 10,942.00                | 0.00                                  | 23,184.87                |
| 42  | Senegal               | 0.86                | 1,051,662.28                     |                          | 36,172.37                                       | 1,015,489.91                    |                                |                          |                                       | 0.00                 | 1,015,489.91                   | 0.00                     | 0.00                                  | 1,015,489.91             |
| 43  | Seychelles            | 0.07                | 82,027.21                        | 767,379.43               |   | 849,406.64                      |                                |                          |                                       | 0.00                 | 82,027.21                      | 767,379.43               | 0.00                                  | 849,406.64               |
| 44  | Sierra Leone          | 0.13                | 153,035.84                       |                          | 0.39  | 153,035.45                      |                                |                          |                                       | 0.00                 | 153,035.45                     | 0.00                     | 0.00                                  | 153,035.45               |
| 45  | Somalia               | 0.18                | 222,820.18                       | 484,279.50               |   | 707,099.68                      |                                |                          |                                       | 0.00                 | 222,820.18                     | 484,279.50               | 0.00                                  | 707,099.68               |
| 46  | South Africa          | 13.27               | 16,247,508.79                    | 0.38                     |   | 16,247,509.17                   | 16,247,508.41                  | 0.38                     |                                       | 16,247,508.79        | 0.38                           | 0.00                     | 0.00                                  | 0.38                     |
| 47  | South Sudan           |                     |                                  |                          |   | 0.00                            |                                |                          |                                       | 0.00                 | 0.00                           | 0.00                     | 0.00                                  | 0.00                     |
| 48  | Sudan                 | 4.52                | 5,535,000.17                     | 7,401,369.06             |   | 12,936,369.23                   |                                | 4,000,000.00             |                                       | 4,000,000.00         | 5,535,000.17                   | 3,401,369.06             | 0.00                                  | 8,936,369.23             |
| 49  | Swaziland             | 0.30                | 362,388.86                       | 81,419.77                |   | 443,808.63                      |                                |                          |                                       | 0.00                 | 362,388.86                     | 81,419.77                | 0.00                                  | 443,808.63               |
| 50  | Tanzania              | 1.05                | 1,279,379.60                     | 1,289,158.47             |   | 2,568,538.08                    |                                | 968,649.71               |                                       | 968,649.71           | 1,279,379.60                   | 320,508.76               | 0.00                                  | 1,599,888.37             |
| 51  | Togo                  | 0.18                | 216,698.75                       |                          | 178,821.88                                      | 37,876.86                       |                                |                          |                                       | 0.00                 | 37,876.86                      | 0.00                     | 0.00                                  | 37,876.86                |
| 52  | Tunisia               | 3.01                | 3,681,430.11                     | 667,048.17               |   | 4,348,478.28                    | 3,014,381.94                   | 667,048.17               |                                       | 3,681,430.11         | 667,048.16                     | 0.00                     | 0.00                                  | 667,048.17               |
| 53  | Uganda                | 0.81                | 986,775.08                       |                          | 182,212.85                                      | 804,562.23                      |                                |                          |                                       | 0.00                 | 804,562.23                     | 0.00                     | 0.00                                  | 804,562.23               |
| 54  | Zambia                | 0.80                | 980,653.65                       |                          | 18,343.89                                       | 962,309.76                      | 962,309.76                     |                          | 18,310.09                             | 980,619.85           | 0.00                           | 0.00                     | 18,310.09                             | (18,310.09)              |
| 55  | Zimbabwe              | 0.15                | 188,540.15                       | 75.06                    |   | 188,615.21                      | 188,390.09                     | 75.06                    |                                       | 188,465.15           | 150.06                         | (0.00)                   | 0.00                                  | 150.06                   |
|     | <b>TOTAL</b>          | <b>100.00</b>       | <b>122,428,669.98</b>            | <b>78,696,554.49</b>     | <b>563,707.70</b>                               | <b>200,561,516.77</b>           | <b>43,099,119.49</b>           | <b>40,277,706.63</b>     | <b>40,936.94</b>                      | <b>83,417,763.05</b> | <b>78,765,842.79</b>           | <b>38,418,847.87</b>     | <b>40,936.94</b>                      | <b>117,143,753.71</b>    |
|     |                       |                     |                                  |                          |   |                                 | <b>35%</b>                     | <b>51%</b>               |                                       | <b>42%</b>           |                                |                          |                                       |                          |

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2012

# Report of the sub-committee on contributions

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