

**DECISION ON THE BUDGET OF THE AFRICAN UNION
FOR THE 2012 FINANCIAL YEAR
DOC. PRC/Rpt(XXII)**

The Executive Council,

1. **TAKES NOTE** of the Report of the Permanent Representatives' Committee (PRC) and its recommendation to defer consideration of the 2012 budget until after the Malabo Summit;
2. **RECOMMENDS** to the Assembly that the Commission in collaboration with the PRC make proposals for amendments to the Financial Rules and Regulations to ensure implementation of Decision EX.CL/Dec.578(XVII) adopted in Kampala, Uganda, in July 2010 for consideration by the Assembly through the Executive Council in January 2012;
3. **ALSO RECOMMENDS** to the Assembly that it delegates its power to adopt the 2012 budget to the Executive Council and authorize the latter to convene in an extraordinary session in September 2011 to consider and adopt same;
4. **REQUESTS** the Commission to submit to Member States supporting documents provided for in Article 36 of the Financial Rules and Regulations in a timely manner to facilitate consideration by the PRC through its Sub-Committee on Administrative, Budgetary and Financial Matters.



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