

**DECISION ON THE SUPPLEMENTARY BUDGET
FOR THE 2011 FINANCIAL YEAR
Doc. PRC/Rpt(XXIII)**

The Executive Council,

1. **TAKES NOTE** of the Report of the Permanent Representatives' Committee (PRC), **ENDORSES** the recommendations contained therein and **REQUESTS** the Commission to implement them;
2. **APPROVES** the Supplementary Budget requests by the Commission for 2011 amounting to **US\$7,060,300.66** as follows:
 - i) A total amount of US\$5,117,006.66 to be covered from arrears of contributions of Member States.
 - ii) A total amount of US\$1,943,294.00 to be secured from International Partners.

| Budget Line | Arrears (MS) | International Partners | Total |
|--------------------|---------------------|------------------------|---------------------|
| Operational | 3,993,089.66 | 879,465.00 | 4,872,554.66 |
| Programs | 1,123,917.00 | 1,033,829.00 | 2,157,746.00 |
| AUCIL | | 30,000.00 | 30,000.00 |
| Total | 5,117,006.66 | 1,943,294.00 | 7,060,300.66 |

3. **REQUESTS** the Commission and other African Union (AU) Organs to ensure strict compliance with the Financial Rules and Regulations; and to observe the procedures regarding the submission of virement and supplementary budget requests in compliance with Decision EX.CL/Dec. 528 (XVI) adopted by the Sixteenth Ordinary Session of the Executive Council in Addis Ababa, Ethiopia, in January 2011;
4. **ALSO REQUESTS** the Commission to ensure that the virement and supplementary budget requests are submitted before September of each year.

AFRICAN UNION UNION AFRICAINE

African Union Common Repository

<http://archives.au.int>

Organs

Council of Ministers & Executive Council Collection

2012

DECISION ON THE SUPPLEMENTARY BUDGET FOR THE 2011 FINANCIAL YEAR Doc. PRC/Rpt(XXII)

African Union

African Union

<http://archives.au.int/handle/123456789/5149>

Downloaded from African Union Common Repository