

African Union Commission
Rural Economy and Agriculture

**Semi-Arid Africa Agricultural Research and Development
(SAFGRAD)**

658.1
SAF

**Programme Implementation Plan
(2007 Programme Budget)**

February, 2007
Ouagadougou, Burkina Faso

658.1
SAF/82

SAFGRAD Programme Implementation Plan (2007 programme budget) ...

Introduction

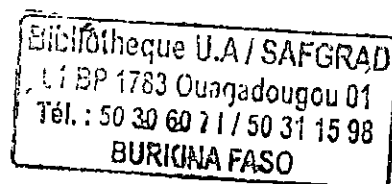
This programme implementation plan is prepared in conformity with the Budget Proposal (January-December 2007) submitted last year.

The following programme lines constitute SAFGRAD's major areas of focus for intervention consistent with its mandates during the budget year.

- (1) African Striga Research and Control programme;
- (2) Promotion of Sustainable Agricultural Farming Systems in the Context of Combating Desertification in Africa (TPN6/RAP/UNCCD);
- (3) Promotion and Scaling up and Scaling out of Best Crop, Water and Nutrient Management Strategies in Africa;
- (4) Linking Knowledge with Action for a Maximum Development Impact: Enhancing Africa's Capacity for Sustainable Agricultural Research for Development in Semi-Arid Areas;
- (5) Improving Farm Productivity and Rural Incomes through Biological Control of Insects (on Mango)

The first three initiatives have been ongoing for the last few years; the fourth initiative is taking some shape; while the last one is a new one.

The detailed programme implementation plan is presented in the following series of tables. A summary description of the programme action lines (objectives, proposed outcomes, etc.) and current status of implementation is presented in Annex 1.



AU/SAFGRAD
2007 Programme Budget
Programme Implementation Plan

Commission/Directorate: Rural Economy and Agriculture/SAFGRAD															
Person Responsible for Action: Abebe Haile Gabriel															
Partners: Government of the Republic of Korea, IITA, NARES, FARA															
Action Line: African Striga Research and Control															
Summary of justification/purpose of the project: see Annex 1.															
Deliverables: Consortium of African actors on Striga Management with clear roles and Strengthened Capacity of National Institutions for Striga Control and Management															
Budget: USD 245,100 of which AU's contribution will be USD 45,100															
WORK PLAN OF ACTION															
Action/Events	Month of Performance												Key Milestones	Key Performance Indicators	
	J	F	M	A	M	J	J	A	S	O	N	D			
1. Undertake a study to identify existing striga control initiatives by regional and sub-regional institutions in Africa outlining their areas of focus, geographical coverage, institutional networking, approaches, outcomes – and suggest possible areas and mechanisms of collaboration		X												Draft review report on status of striga research prepared	Quality of document produced as per the TOR
2. Develop training curricula and module on Striga management and launch training	X	X	X						X	X				<ul style="list-style-type: none"> • Draft Training module developed; • Training launched on pilot basis 	Quality of document produced as per the TOR;

Action/Events	Month of Performance												Key Milestones	Key Performance Indicators	
	J	F	M	A	M	J	J	A	S	O	N	D			
3. Consult with relevant institutions to sensitise and initiate a possible collaboration to make Striga control an Africa-wide Campaign			X											<ul style="list-style-type: none"> • Consultation /validation workshop conducted 	<ul style="list-style-type: none"> • Documents validated: (a) Training module on striga management and (b) review of striga research; • a framework of collaboration developed
4. Support field activities			X	X	X	X	X	X	X					<ul style="list-style-type: none"> • meeting held with partner NARES; • agreements signed; • funds transferred; • monitoring tours conducted 	<ul style="list-style-type: none"> • number of proposals accepted for support • amount of funding/investment • monitoring reports

Commission/Directorate: Rural Economy and Agriculture/SAFGRAD															
Person Responsible for Action: Abebe Haile Gabriel															
Partners: UNCCD, FARA, NEPAD, TerrAfrique															
Action Line: Promotion of Sustainable Agricultural Farming Systems to Combat Desertification (TPN6/RAP/UNCCD)															
Summary of justification/purpose of the project: see Annex 1.															
Deliverables: Establishment of an African Forum for Development of Semi-Arid Areas; and Identified Projects for regional scaling up and dissemination															
Budget: USD 250,000 (from AUC) – additional funding to be sought from NEPAD/TerrAfrica initiative															
WORK PLAN OF ACTION															
Action/Events	Month of Performance												Key Milestones	Key Performance Indicators	
	J	F	M	A	M	J	J	A	S	O	N	D			
5. Consult with REA and NEPAD for incorporation of TPN6 activities within SIP/SLM NEPAD/TerrAfrica initiative			X											Joint meeting held with REA, NEPAD and TerrAfrique	Agreement on role of SAFGRAD
6. Consult with FARA for preparation of a joint action plan		X												Meeting with FARA secretariat	Joint action plan developed
7. Initiate establishment of 'African Forum for Development of Semi-Arid Areas'	X	X	X											<ul style="list-style-type: none"> a working document prepared; validation workshop conducted 	<ul style="list-style-type: none"> Quality of document prepared;
8. Host an African Conference on Development of Semi-Arid areas					X									<ul style="list-style-type: none"> task force formed documents prepared; conference hosted; forum launched 	<ul style="list-style-type: none"> task force delivers responsibilities number of documents prepared; extent of participation of key actors; relevance of recommendations agreed upon
Identify projects for regional scaling up and dissemination							X	X	X	X	X	X		<ul style="list-style-type: none"> regional consultation held 	<ul style="list-style-type: none"> number of project proposals

Commission/Directorate: Rural Economy and Agriculture/SAFGRAD															
Person Responsible for Action: Abebe Haile Gabriel															
Partners (potential): IWIMI, NEPAD, AfDB															
Action Line: Enhancing Water Management for Improved Food Security in Semi-Arid Areas															
Summary of justification/purpose of the project: see Annex 1.															
Deliverables: Strategy and Action Plan for the dissemination of technologies for improved water harvesting and management in semi-arid areas															
Budget: USD \$95,000															
WORK PLAN OF ACTION															
Action/Events	Month of Performance												Key Milestones	Key Performance Indicators	
	J	F	M	A	M	J	J	A	S	O	N	D			
9. Develop a programme document that compiles an inventory of existing sub-regional and regional initiatives, their salient features, geographical areas of coverage, approaches used, institutions involved, outcomes achieved; analyses of learning points (their strength and weaknesses); and aims to identify and develop a niche for SAFGRAD to strategically address as well as outline options and mechanisms for effectiveness in addressing the strategic issues.				X	X	X								Draft study report prepared;	Quality of document;
10. Consultation with partners and actors									X					Validation/review workshop conducted;	Partnership buy-in; number of partners
11. Develop project concept notes addressing priority issues										X	X	X		Concept notes developed;	Number of quality of project concepts notes

Commission/Directorate: Rural Economy and Agriculture/SAFGRAD															
Person Responsible for Action: Abebe Haile Gabriel															
Partners (potential): FARA, AfDB															
Action Line: Linking Knowledge with Action for a Maximum Development Impact (KAMDI): Enhancing Africa's Capacity for Sustainable Agricultural Research and Development in Semi-Arid Areas															
Summary of justification/purpose of the project: see Annex 1.															
Deliverables: Centres of Excellence and Innovative Approaches in Semi-Arid Agricultural Research for Development															
Budget: USD \$ 141,225 from AU															
WORK PLAN OF ACTION															
Action/Events	Month of Performance												Key Milestones	Key Performance Indicators	
	J	F	M	A	M	J	J	A	S	O	N	D			
12. Sensitization and consultation with key partners and development of guidelines	X	X	X											Meeting with key partners held Guidelines prepared	Quality of guidelines prepared;
13. Conduct inventory of existing Centres of Excellence in Semi-Arid agricultural research for development (identification, assessment of capacity gaps, propose strategies to address the capacity gaps, outline SAFGRAD's strategic role)				X	X	X	X	X						Study document developed	Quality of document prepared
14. Organise meeting of partners and experts to validate proposal									X					Workshop conducted	Participation by stakeholders
15. Launch programme												X		Pilot implemented	Demand for participation

Commission/Directorate: Rural Economy and Agriculture/SAFGRAD															
Person Responsible for Action: Abebe Haile Gabriel															
Partners : IITA, NARES, AfDB															
Action Line: Improving Farm Productivity and Rural Incomes through Biological Control of Insects (on Mango)															
Summary of justification/purpose of the project: see Annex 1.															
Deliverables: Insectarium for biological control of mango insects is constructed and made operational in Burkina Faso; a framework for regional collaboration is developed															
Budget: USD \$ 50,000 expected from AU with a major part of the budget possibly coming from AfDB (under preparation)															
WORK PLAN OF ACTION															
Action/Events	Month of Performance												Key Milestones	Key Performance Indicators	
	J	F	M	A	M	J	J	A	S	O	N	D			
16. Sensitization and consultation with partners to define roles and contributions	X	X	X											<ul style="list-style-type: none"> Partnership formalized (e.g., MOU, etc.); Reference document for insectarium developed; 	<ul style="list-style-type: none"> Agreements reached (MOU signed) Quality of document produced
17. Coordination at regional level to facilitate scaling out in neighbouring countries					X	X			X				X	<ul style="list-style-type: none"> Document produced Sub-regional Meeting organized 	<ul style="list-style-type: none"> Quality of document produced; Interest generated for regional scaling out.

Annex: 1. Programme Descriptions

No	Programme Line of Action	Status	Objectives & Expected Outcomes	Remarks
1	<i>African Striga Research and Control Programme</i>	Ongoing	<p>The purpose of this initiative is to enhance food security, improve farm income and boost crop production through reduction of yield losses caused by <i>Striga hermonthica</i>; therefore increasing the profitability of crop production and improve the livelihood of farming households. The initiative aims to achieve its purpose through:</p> <ul style="list-style-type: none"> • Verification of on-farm striga control technology packages for countries in different sub-regions of Africa; • Scaling up and scaling out of packages of proven striga control technologies in areas where the technologies have demonstrated noticeable socio-economic advantages and therefore is acceptable to farmers; • Production and promotion of seeds of improved striga tolerant resistant crop varieties and legume trap crops; • Communication and outreach activities not only to reach out more beneficiaries of the technologies but also to reach out to policy makers and further improve the impact of the project; and • Capacity building activities. 	<p>This collaborative initiative, bringing national agricultural research and training institutions, international agricultural research centers, key development partners and other actors, has been active for the last few years in seven Western and Central African countries.</p> <p>During 2007 budget year AU/SAFGRAD plans to take lead in building consortium of key partners/actors in Striga management with a view to enhanced coordination and better impact.</p> <p>Financial resources have been jointly made available by AUC and the government of the Republic of Korea.</p> <p>Based on the promising results demonstrated, it was strongly recommended that the project be expanded to the other sub-regions of the continent. Estimated budget for implementing this initiative for the period is US\$250,000.00.</p>

Annex: 1. Programme Descriptions ctd...

No	Programme Line of Action	Status	Objectives & Expected Outcomes	Remarks
2	<i>Thematic Programme Network on the Promotion of Sustainable Agricultural Farming Systems (TPN6)</i>	Ongoing	<p>This is an initiative within the framework of the African Regional Action Programme of the United Nations Convention to Combat Desertification (UNCCD). AU/SAFGRAD has been designated as the institutional focal point for coordinating TPN6 activities. The programme has the following expected outcomes:</p> <ul style="list-style-type: none"> • enhanced efficiency of national, sub-regional and regional programmes related to sustainable agricultural farming systems through promotion of demand driven strategies for the development and use of innovations, promotion and dissemination of knowledge and know-how in the field of sustainable agricultural farming systems, addressing the concerns of different stakeholders involved in sustainable agricultural farming systems, and information sharing and dissemination of experience and knowledge; • facilitation of ongoing strategies and initiatives for coherence and common purpose through better coordination of ongoing and newly introduced farming systems initiatives for reduced vulnerability of the poor to various shocks and for a significant improvement in their adaptation to climate change, and encouraging and facilitating regular communication and exchange of information and experiences between and among key stakeholders; • revitalised agricultural sector based on good local governance aimed at benefiting local people through improvement of local governance by enhancing documentation and dissemination of successful approaches, building capacity of local institutions, scaling up successful and innovative approaches at national, sub-regional and regional levels and forging critical partnerships. 	<p>The major activities envisaged for the planning period include:</p> <ul style="list-style-type: none"> • organizing consultation workshop with RECs and key partners/actors; • organizing an African Conference on Development of Semi-Arid Areas, and • maintaining and enhancing networking activities. <p>Estimated budget for implementing these activities during for the period is US\$ 250,000.00.</p>

Annex: 1. Programme Descriptions ctd...

No	Programme Line of Action	Status	Objectives and outcomes	Remarks
3	<i>Promotion and Scaling up/out of Best Crop, Water and Nutrient Management Strategies</i>	Ongoing	<p>This initiative is a collaborative undertaking in the framework of Challenge Programme on Water and Food (CPW&F): Enhancing Rainwater and Nutrient use Efficiency for improved crop productivity, farm incomes and rural livelihood in the Volta Basin.</p> <p>AU/SAFGRAD collaborates with international (e.g., ICRISAT, CIAT) and national agricultural research institutions in Burkina Faso (INERA) and Ghana (SARI).</p> <p>The objectives of this initiative are to promote and scale up and scaling out best bet crop, water and nutrient management strategies in the Volta Basin through more efficient information and methodology dissemination mechanism.</p>	<p>The relevance and significance of this initiative for addressing crucial problems facing semi-arid rural livelihood was highlighted during the REA departmental meeting (held in May 2006) as well as the Steering Committee of SAFGRAD (held in May 2006), leading both fora to strongly recommended for expanding this initiative with a continental-wide programme for rainwater harvesting, management and utilization for increased and sustainable agricultural production and improved food security.</p> <p>The proposed programme of activities are thus in response to such timely and relevant recommendations. Proposed activities proposed include:</p> <ul style="list-style-type: none"> • development of a programme document, • experts meeting for consultation, and • project proposals targeting priorities. <p>Estimated budget for implementing these activities for the period is US\$95,000.00.</p>

Annex: 1. Programme Descriptions ctd...

No	Programme Line of Action	Status	Objectives and outcomes	Remarks
4	<p><i>Linking Knowledge with Action for a Maximum Development Impact (KAMDI): Enhancing Africa's Capacity for Sustainable Agricultural Research and Development in Semi-Arid Areas</i></p>	New	<p>The purpose of this capacity enhancement initiative is to develop and reinforce the capabilities of African institutions and their human resources in priority areas as will be defined through a thorough situation analysis and consultative processes. It is intended to accomplish the enhancement of the capacity of institutional and human factors to solve the immediate and pressing developmental problems but also and most importantly aspire for higher level goals. Hence its goal is to enhance African capacity to be driven by a virtuous cycle of knowledge generation, accumulation, utilisation and sharing for the betterment of its people working and living in the semi-arid areas and beyond. By successfully implementing this programme AU/SAFGRAD aspires to:</p> <ol style="list-style-type: none"> 1. identify, prioritise, investigate and resolve on a continuous basis the crucial agricultural/rural developmental problems faced by Africans living in semi-arid regions of the continent; 2. develop a number of relevant and quality training curricula that churn tens of thousands of African cadre of researchers, trainers, and development practitioners - fruitfully integrated into becoming change agents; 3. ensure that these cadre of change agents, by working together in a multitude of teams, come up with numerous researchable developmental problems and subsequently act upon them in a manner that solve real problems; 4. see continuous and unhampered flows and exchange of ideas, expertise, experiences and good practices among fellow Africans, and these put into mutually beneficial purposes, hence contributing towards integration of Africans; and ultimately 5. see knowledge fundamentally transforming Africa's agriculture and rural development. 	<p>Proposed activities include;</p> <ul style="list-style-type: none"> • Development of an elaborate programme document, • Sensitization and consultation with key partners and other actors; • Identification of potential centres of excellence and design and review of curriculum, <p>Estimated budget for implementing these activities for the period is US\$100,000.00.</p>

Annex: 1. Programme Descriptions ctd...

No	Programme Line of Action	Status	Objectives and outcomes	Remarks
5	<i>Improving Farm Productivity and Rural Incomes through Biological Control of Insects (on Mango)</i>	New	<p>The purpose of this new initiative is to reduce rural poverty and strengthen food security through implementing a biological control of mango insects. The project is started in Burkina Faso with financial support from the African Development Bank, but its effectiveness will depend on the extent to which similar efforts are exerted at a regional level. The role of SAFGRAD within this initiative is</p> <p>a) to bring together and facilitate exchange of regional expertise and other resources for a successful implementation of the project in Burkina Faso, and</p> <p>b) to facilitate and coordinate regional efforts aimed at scaling out the initiative among neighbouring countries.</p>	<p>The contribution of SAFGRAD within this initiative is sought in the areas of:</p> <p>a) Improved plant protection towards biological control through installation of an insectarium facility composed of a building of 250 m2 equipped with two cold rooms and a laboratory destined to elimination of parasites;</p> <p>b) advisory service to producers to enhance and facilitate their access to improved technologies, and</p> <p>c) strengthening the value-chain through support of actors who play the role of interface between those who promote increased production and markets.</p> <p>Current status is as follows :</p> <ul style="list-style-type: none"> • Agreement has been reached with Burkina Faso and African Development Bank on the role of SAFGRAD; • Memorandum of Agreement has been jointly developed, and awaits formalising; • Key collaborators have been identified (IITA, INERA), consulted and agreement has been reached in principle; <p>Detailed budget for implementing these activities is under preparation, but an estimated US\$50,000 will be required to build institutional partnership.</p>



AFRICAN UNION
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Semi-Arid Africa Agricultural Research and Development
Recherche et Développement Agricoles dans les Zones Semi-Arides de l'Afrique

Date : 16 February, 2007

TO: Director, Strategic Policy Planning
Monitoring, Evaluation and
Resource Mobilisation
African Union Commission
Addis Ababa

From: Abebe Haile Gabriel
Director, SAFGRAD
Ouagadougou

RE :- APPROVED 2007 PROGRAMME BUDGET

Dear sir,

Reference is made to your letter (BC/SPPME/BDGT/021.07; dated 1 February 2007) in which you requested us to submit to your office a detailed Programme Implementation Plan.

Accordingly please find attached herewith SAFGRAD's Programme Implementaion Plan (for 2007).

With kind regards

C.c.

- Commissioner's Office, REA
- Director, REA



INTEROFFICE MEMORANDUM

To: SAFGRAD
IAPSC
IBAR
FOUTA DJALLON
PANVAC
PATTEC

File No.: COM/REA/502/45.07

Through:

Date: 06 February 2007

From: Dr. Babagana Ahmadu
Rural Economy and
Agriculture

Tel. Ext: 190

Subject: Approved Programme Budget for 2007

As you might have been informed, The Executive Council last week approved the programme budget for 2007 for DREA. The details of the approved budget is attached herewith for your further information. You are therefore requested to re-prioritize your programmes and operate within the approved action lines and mobilize resources for the implementation of action lines that could attract funding from the development partners.

Thank you.

CC : Commissioner - REA

Bureau de Coordination UA/SAFGRAD		
Date	06 FEV. 2007	
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INTEROFFICE MEMORANDUM

To: - Directors (all) RE44
 - Heads of Units (all)
 - Heads of Divisions (all)

Through:

From: Director, Strategic Policy Planning,
 Monitoring, Evaluation and
 Resource Mobilization

File No.: BC/SPPME/BDGT/021.07

Date: 1 February 2007

Tel. Ext: 299

Subject: APPROVED 2007 PROGRAMME BUDGET

Herewith attached copy of the approved 2007 Programme Budget for your guidance.

In order for the Directorate of Strategic Policy Planning, Monitoring Evaluation and Resource Mobilization (DSPPMERM) to maintain an accurate record of the Programme Budget of each department/division, we are kindly requesting that you submit (for each Line of Action) a detailed Programme Implementation Plan to DSPPMERM by end of business Friday 9 February 2007 and should be submitted prior to implementation of any of the approved Actions / Events as a conditionality.

The Programme Implementation Plan will include:

1. Specific Action/ Event Timeline (work plan of action);
2. Expected Results;
3. Key Milestones;
4. Key Performance Indicators;
5. Deliverables and
6. Person (not job title) responsible for Action / Event implementation

This information will further enhance your and DSPPMERM's Programme Monitoring and Evaluation efforts. You are free to structure the Programme Implementation Plan as you wish as long as you cover the indicated parts. I trust you will all appreciate the importance and urgency of the Programme Implementation Plan.

Thank you

Encl.

- cc.: - H.E. Chairperson
 - H.E. Deputy Chairperson
 - Chief of Staff
 - Deputy Chief of Staff

Director Technical office

*please prepare and forward
 the above request, please
 oblige.*

B. [Signature]
 06/02/2007

Rural Economy and Agriculture

Axis III. Regional Integration

Objective: H) Strengthening of the Regional pillars

Strategic Orientation: 32.08) Support the harmonization of agriculture policies within the RECs

Line of action: 32.0801 Agricultural Development and Finance - Food Security and Agriculture

Coordinator: DREA

Departments involved: DEA, DHRST, DREA, DTI

Total Budget	Secured from IPs	Funding Sought
60		60

Actions and events

Regional meetings with RECs to improve Data collection for Agricultural Expenditure Tracking Mechanisms for 10% Budget Allocation		40
Developing strategies for more efficient allocation of the 10% budget		20

Line of action: 32.0802 Fisheries - Food Security and Agriculture

Coordinator: DREA

Departments involved: DEA, DHRST, DREA, DTI

Total Budget	Secured from IPs	Funding Sought
20		20

Actions and events

Review and analyze existing fisheries access agreements		20
Consultative workshops with regional fisheries organizations and other stakeholders		40

Line of action: 32.0803 Food Products Market - Food Security and Agriculture

Coordinator: DREA

Departments involved: DEA, DHRST, DREA, DTI

Total Budget	Secured from IPs	Funding Sought
60		60

Actions and events

Feasibility study on establishment of an Africa Common Market For Food Stuff		
Workshops/regional for establishment of the Common Market and develop strategic food commodities		60

Line of action: 32.0804 Food Security - Food Security and Agriculture

Coordinator: DREA

Departments involved: DEA, DHRST, DREA, DTI

Total Budget	Secured from IPs	Funding Sought
110		110

Actions and events

Experts Meeting to validate the strategies on Early Warning Systems		40
Coordinate and strengthen the regional and member states early warning systems		20
Implement the decisions on the African Position on GMOs for Food Security and Agriculture		30
Implement specific projects within the African Seed and Biotechnology Programme framework		20
Establish BFB focal point including awareness programs on Food Safety		-

Line of action: 32.0805 Livestock - Food Security and Agriculture

Coordinator: DREA

Departments involved: DEA, DHRST, DREA, DTI

Total Budget	Secured from IPs	Funding Sought
60		60

Actions and events

Coordination and harmonization of policies on sustainable development and protection of animal resources		50
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Line of action: 32.0806 Reinforcement of the AU agriculture technical offices

Coordinator: DREA

Departments involved: DHRST

Total Budget	Secured from IPs	Funding Sought
1070	France	870

Actions and events

Carry out a capacity building programme and of a programme implementation support for agriculture technical offices (PATTEC, SAFGRAD, IBAR, PANVAC, IAPC, Fouta Djallon)		1070
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SAFGRAD 800/5 = 175m

Rural Economy and Agriculture

Axis III. Regional Integration

Objective: H) Strengthening of the Regional pillars

Strategic Orientation: 32.08) Support the harmonization of agriculture policies within the RECs

Line of action: 32.0807 Rural Development-Establishment of African Farmers' Forum (AFAFO)

Coordinator: DREA

Departments involved: DEA, DHRST, DREA, DTI

Total Budget	Secured from IPs	Funding Sought
100		100

Actions and events

Undertake an assessment on the status of regional and national farmers' organizations and their networks		20
Prepare a framework for the establishment of an African Farmers' Forum		-
Consultative meetings on the framework with regional and national farmers organizations and networks		20
Stakeholders consultations, Experts and Ministerial meetings		20
Launch the African Farmers' Forum		10
Global and African Regional conference on Rural Women		20

Line of action: 32.0807.1 Rural Development -CAADP-Sirts Integration

Coordinator: DREA

Departments involved:

Total Budget	Secured from IPs	Funding Sought
75	EC	0

Actions and events

Hold 1st Reporting Meeting between AUC, NEPAD and RECs on progress, achievement and challenges in implementing CAADP-Sirts		20
Finalization of the Reporting and Communication Systems on CAADP-Sirts		-
Hold 2nd Reporting and coordination Meeting between AUC, NEPAD and RECs		15
Advocacy to accelerate the implementation of CAADP-Sirts at country level		10
Preparation and publication of progress report and achievements on CAADP-Sirts Agenda		15
Prepare an annual report on achievements and way forward on CAADP-Sirts		15

Line of action: 32.0807.2 Rural Development - Implementation of the African Fertilizer Programme

Coordinator: DREA

Departments involved:

Total Budget	Secured from IPs	Funding Sought
20		20

Actions and events

Meeting between AU/NEPAD/ADB/ECA to develop an Implementation Plan, Monitoring and Reporting System		15
Finalize the Implementation Plan, Monitoring and Reporting System		-
Preparation of progress Report on the Implementation Plan of the decisions and the Way Forward		-
Follow up actions and activities on the implementation of 6 action areas of the African Fertilizer Programme.		15

Line of action: 32.0807.3 Rural Development - Pastoralism Initiative to promote Rural Development and Livelihood in Africa

Coordinator: DREA

Departments involved:

Total Budget	Secured from IPs	Funding Sought
30		30

Actions and events

Establish national and regional focal points on pastoral policy initiative in member countries and RECs		10
Undertake a detailed analysis of issues on pastoralism and pastoral policy development (issues paper)		10
Hold first regional stakeholders consultation on issues raised in the issues paper and identify elements for the policy		20
Prepare policy framework on pastoralism and its development in Africa based on elements identified by first		10
Hold experts consultative workshop to review and discuss policy framework, finalize and disseminate final framework		20
Present policy framework to Ministerial (Agriculture, Livestock, Environment) meetings for adoption and follow-up actions and activities on implementation of policy framework		10

Rural Economy and Agriculture

Axis III. Regional Integration

Objective: H) Strengthening of the Regional pillars

Strategic Orientation: 32.09) Facilitate the establishment and harmonization of policy on environment and natural resources

Line of action: 32.0901 Advocacy for land policy review

Coordinator : DREA

Departments involved : BCP (Legal), DEA, DHRST, DREA, DTI

Total Budget	Secured from IPs	Funding Sought
80		80

Actions and events

Undertake Regional Assessments on Land Policy and Land Reforms in Africa	10
Undertake 6 Regional Consultations on the framework and guidelines for Pan African Land Policy	30
Meeting of Experts and Ministers Responsible for Land	20
Endorsement of Pan African Land Policy Framework and Guidelines	-
Follow up actions on implementation of pan African Land Policy Framework and Guidelines	35

Line of action: 32.0902 Disaster Risk Reduction (DRR) Strategy and Programme Development and Implementation

Coordinator : DREA

Departments involved : DEA, DHRST, DREA, DTI

Total Budget	Secured from IPs	Funding Sought
180	80	0

Actions and events

Hosting and support to the Africa Meeting to the Africa monitoring of the Environment for Sustainable Development	150
Advocacy: Production and dissemination of advocacy materials	10
Strengthen (Institutional) Framework for Disaster Risk Reduction: Meeting with RECs to develop regional programmes	20
8 Consultations with Member States to set up National platforms	

Line of action: 32.0903 Conference of the Parties to the Bamako Convention

Coordinator : DREA

Departments involved : BCP (Legal), DEA, DHRST, DREA, DTI

Total Budget	Secured from IPs	Funding Sought
85		85

Actions and events

Preparation of Conference and documents	10
Meeting of the Conference of the Parties	60
Commemoration of Africa Environment Day	15

Line of action: 32.0904 Information sharing on best practices for land degradation and desertification control and support to the African Group at UN Convention to combat Desertification Forums

Coordinator : DREA

Departments involved : DEA, DHRST, DREA, DTI

Total Budget	Secured from IPs	Funding Sought
80		80

Actions and events

Develop a compendium of best practices for land degradation and desertification control in Africa	20
Development of Training modules and training materials for the training of Trainers on land degradation and desertification control	20
Support the Great Green Wall for Africa Project	15
Support the African Group at the UNCCD Forums	15
Development of Programme of action on Climate change	10

Rural Economy and Agriculture

Axis III. Regional Integration

Objective: H) Strengthening of the Regional pillars

Strategic Orientation: 32.09) Facilitate the establishment and harmonization of policy on environment and natural resources

Line of action: 32.0906 Integration of AMCOW and AMCEN in the AU's Specialized Institutions

Coordinator: DREA

Departments involved: BCP (Legal),

Total Budget	Secured from IPs	Funding Sought
40		40

Actions and events

Consultation with AMCOW and AMCEN on streamlining their programmes with that of the AUC	20
Serviceing AMCOW and AMCEN meetings	20

Strategic Orientation: 32.10) Facilitate the harmonization of water management policies and sharing water resources

Line of action: 32.1001 Advocacy for the creation of more basin management Authorities and sustainable water use.

Coordinator: DREA

Departments involved: DEA, DHRST, DIE, DPA, DREA, DSA

Total Budget	Secured from IPs	Funding Sought
80		80

Actions and events

Meetings to agree on management of selected Trans-boundary rivers	30
Support the development of Basin agreements	15
Support the strengthening of Existing River Basin Authorities	15
World water day celebrations	-

Line of action: 32.1002 Policy harmonization for shared water resources management and use

Coordinator: DREA

Departments involved: DEA, DHRST, DIE, DPA, DREA, DSA

Total Budget	Secured from IPs	Funding Sought
80		80

Actions and events

Experts meeting for validation and endorsement of Guidelines for the development of Cooperation Agreements	30
Ministerial Meeting to adopt Guidelines for development of Cooperation Agreement	60
Reproduction of Guidelines	10

2007-02

SAFGRAD Programme Implementation Plan (2007 Programme Budget)

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