RĜAMIZATION AFRICAN UNITY SECRETARIAT P. Q. Cor 3243

SUPPLEMENTARY

ADDIS ABABA

AFRICAINE SEGRETAGIAT B. P. 3243

ORGANISATION DE L'UNITE

CM/181



1967/68



BUDGET

# SUMMARY OF ISTIMATES

## Supplementary Budget 1967/68

A: Attendance at important meetings US.\$. 9.000.00

В: Meetings of the OAU Consultative Committee on Nigeria US.\$. 45.240.00

C: Meetings of the Committee on

Mercenaries

US.\$ 90.480.00

US.\$ 144.720.00

CM/ 181 Day:

$\alpha$	SUPPLEMENTARY BUDGET FOR THE YEAR 1967/68
	D. Attendance of Meetings

budget.

No	Conference or Meetings	Place	Duration	OAU Personnel Attending	Per diem	Transport	Miscel- laneous	Total
1 2 3 4	Pre-Algiers meeting of Group if 77 and meeting of Group of 77 Second UNCTAD UNIDO - First Conference Seventh Session of African Labour Ministers Conference	Algiers New Delhi Athens Lusaka	24 days 45 " 21 " 7 "	1 3 1 2	600 3,375 525 350	626 1,602 640 1,024	79 -	1,305 5,077 1,165 1,420
	TOTAL			پيش سيخ هند دوم منز ( ۵ پيم ( ۵ ناه کا و پيم ( کا دوم و کا ده و دوم		the first tipe over the diff and one had been not seen		8,967
Part D	atory Notes : deals with supplementary budget for t	ne year 1967/6	8. This was r	ecessitated by t	he fact that the C	suncil of Minis	sters, durin	g the Kinshas

meeting, adopted several resolutions which have to be implemented during this fiscal, year and for which there are no provision in the 1967/1963

MEETING OF THE O.A.U. CONSULTATIVE COMMITTEE ON NIGERIA

В:

			· · · · · · · · · · · · · · · · · · ·		······
TEM	ACC.	CODE	DISCRIFTION	1 1	ISTIMATE 1967–1968
	,				
] ]	ţ	i	Interpreters - salaries	7	1,635.00
		,	per diem	7 .	16525000
-		!	Translators - Salaries	6	825.00
The state of the s			per diem		450.00
			Precis Writers - Salaries	6	825.00
			Per diem		450.00
			Revisor - Salaries	1	165.00
			Per diem		75.00
			Bilingual Secreties - Salary	6	600.00
		!	Per diem		450.00
			Air fare excess luggage and		
Parallel Spirit			Terminal Expenses	26	15,120.00
			Hire of Transport		500.00
			TOTAL		22,620.00

US.\$45,240.

It is estimated that there will be two meetings in the current

budget period. Therefore the provisions for two meetings will be

The duration for each meeting is 5 days.

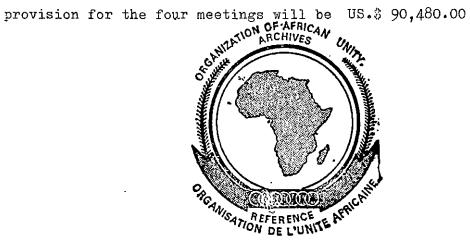
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#### MEETING OF THE COMMITTEE ON MERCENARIES

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Item	Account Code	DESCRIPTIO	Strength	Estimates	
		Interpreters	Salaries Per diem	7	1,635.00 525.00
,		Translators	Salaries Per diem	6	825.00 450.00
		Precis Writers	Salaries Per diem	6	825.00 450.00
		Revisor	Salaries Per diem	1	165.00 75.00
		Bilingual Secretaries	Salaries Per diem	6	600.00 450.00
		Air Fare Excess Baggage and Terminal Expenses		26	1 <b>6,</b> 120.00
-		Hire of Transport			500.00
			TOTAL		22,620.00

The duration for each meeting of this Committee is five days. It is expected that there will be four meetings in the current budget period, therefore the provision for the four meetings will be US.3 90.480.00



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1968-02

# Supplementary budget 1967/68

### Organization of African Unity

Organization of African Unity

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