

**ORGANIZATION OF
AFRICAN UNITY
SECRETARIAT
P. O. Box 3243**

ADDIS ABABA

**ORGANISATION DE L'UNITE
AFRICAINNE
SECRETARIAT
B. P. 3243**

CM/181

SUPPLEMENTARY BUDGET 1967/68

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S U M M A R Y O F E S T I M A T E SSupplementary Budget 1967/68

| | |
|---|------------------|
| A: Attendance at important meetings | US.\$ 9.000.00 |
| | |
| B: Meetings of the OAU Consultative Committee on Nigeria | US.\$ 45.240.00 |
| | |
| C: Meetings of the Committee on Mercenaries | US.\$ 90.480.00 |
| | |
| T O T A L | US.\$ 144.720.00 |

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SUPPLEMENTARY BUDGET FOR THE YEAR 1967/68D. Attendance of Meetings

| No | Conference or Meetings | Place | Duration | OAU Personnel Attending | Per diem | Transport | Miscel- laneous | Total |
|-----------|--|-----------|----------|----------------------------|----------|-----------|--------------------|-------|
| 1 | Pre-Algiers meeting of Group of 77 and meeting of Group of 77 | Algiers | 24 days | 1 | 600 | 626 | 79 | 1,305 |
| 2 | Second UNCTAD | New Delhi | 45 " | 3 | 3,375 | 1,602 | - | 5,077 |
| 3 | UNIDO - First Conference | Athens | 21 " | 1 | 525 | 640 | | 1,165 |
| 4 | Seventh Session of African Labour Ministers Conference | Lusaka | 7 " | 2 | 350 | 1,024 | | 1,420 |
| T O T A L | | | | | | | | 8,967 |

Explanatory Notes :

Part D deals with supplementary budget for the year 1967/68. This was necessitated by the fact that the Council of Ministers, during the Kinshasa meeting, adopted several resolutions which have to be implemented during this fiscal year and for which there are no provision in the 1967/1968 budget.

B:

MEETING OF THE O.A.U. CONSULTATIVE COMMITTEE ON NIGERIA

| ITEM | ACC. CODE | DISCRIPTION | STRE- NGTH | ESTIMATE 1967-1968 |
|------|-----------|--|---------------|-----------------------|
| 1 | I | Interpreters - salaries per diem | 7 7 | 1,635.00 1,635.00 |
| | | Translators - Salaries per diem | 6 6 | 825.00 450.00 |
| | | Precis Writers - Salaries Per diem | 6 6 | 825.00 450.00 |
| | | Revisor - Salaries Per diem | 1 1 | 165.00 75.00 |
| | | Bilingual Secretaries - Salary Per diem | 6 6 | 600.00 450.00 |
| | | Air fare excess luggage and Terminal Expenses | 26 | 18,120.00 |
| | | Hire of Transport | | 500.00 |
| | | T O T A L | | 22,620.00 |

It is estimated that there will be two meetings in the current budget period. Therefore the provisions for two meetings will be US.\$45,240.

The duration for each meeting is 5 days.

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MEETING OF THE COMMITTEE ON MERCENARIES

C.

| Item | Account Code | DESCRIPTION | Strength | Estimates |
|------|--------------|---|----------|-----------|
| | | Interpreters | | |
| | | Salaries | 7 | 1,635.00 |
| | | Per diem | | 525.00 |
| | | Translators | | |
| | | Salaries | 6 | 825.00 |
| | | Per diem | | 450.00 |
| | | Precis Writers | | |
| | | Salaries | 6 | 825.00 |
| | | Per diem | | 450.00 |
| | | Revisor | | |
| | | Salaries | 1 | 165.00 |
| | | Per diem | | 75.00 |
| | | Bilingual Secretaries | | |
| | | Salaries | 6 | 600.00 |
| | | Per diem | | 450.00 |
| | | Air Fare Excess Baggage and Terminal Expenses | 26 | 16,120.00 |
| | | Hire of Transport | | 500.00 |
| | | TOTAL | | 22,620.00 |

The duration for each meeting of this Committee is five days. It is expected that there will be four meetings in the current budget period, therefore the provision for the four meetings will be US.\$ 90,480.00



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