

CM/188

COUNCIL OF MINISTERS
Tenth Ordinary Session

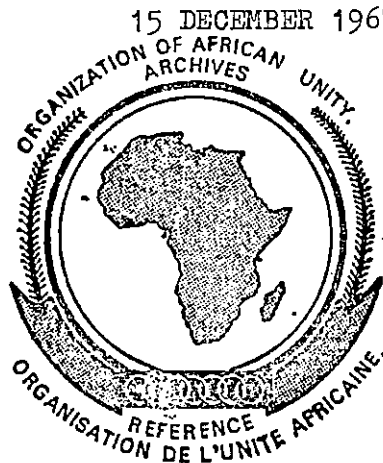
~~1967~~ 1968, February 1968

Addis Ababa

DRAFT BUDGET

FOR THE INTERIM PERIOD (FINANCIAL YEAR 1967/1968) AS
APPROVED BY THE COMMISSION IN ITS PLENARY MEETING OF

15 DECEMBER 1967



CM 0188

MICROFICHE

PART - IPERSONAL EMOLUMENTS

Establish- ment	DESCRIPTION	Salary Scale	Estimates 1967/1968
1	President		6,250.00
1	Vice-President		4,500.00
1	Clerk	Local rate	1,200.00
1	Office boy	"	250.00
2	Drivers (1 for the President and 1 for the Vice-President)	"	500.00
	TOTAL FOR PART I PERSONNEL EMOLUMENTS		12,700.00

PART IICOMMON STAFF COSTS

Item	DETAILS OF EXPENDITURE	Estimates 1967/68
1	Travel expenses on initial recruitment	1,500.00
2	Travel on official duties	1,250.00
3	Installation allowance	300.00
4	Dependency allowance	250.00
5	OAU Pension Fund	1,000.00
6	OAU Insurance Scheme	
7	OAU Medical Plan	
8	Gratuity on completion of service)	
9	Rent of Official residence (President)	1,500.00
10	Accommodation allowance for one Vice-President	750.00
TOTAL FOR PART II - COMMON STAFF COSTS		6,550.00



PART- IIIMISCELLANEOUS SUPPLIES AND SERVICES

Item	DETAILS OF EXPENDITURE	Estimates 1967/68
1	2 Vehicles (one for the President and one for the Vice-President)	4,000.00
2	Maintenance	500.00
3	Insurance	200.00
4	Telephone	375.00
5	Cables	625.00
6	Stationery	700.00
7	Miscellaneous	1,500.00
TOTAL FOR PART III		7,900.00
MISCELLANEOUS SUPPLIES AND SERVICES		=====



**ORGANIZATION OF
AFRICAN UNITY
SECRETARIAT
P. O. Box 3243**

ADDIS ABABA

**ORGANISATION DE L'UNITE
AFRICAIN
SECRETARIAT
B. P. 3243**

CM/188/Add.1

COUNCIL OF MINISTERS
Tenth Ordinary Session

~~1968-1969~~, February 1968
Addis Ababa

DRAFT BUDGET
OF THE COMMISSION OF MEDIATION, CONCILIATION AND ARBITRATION
FOR THE FINANCIAL YEAR 1968/1969



P A R T IPERSONAL EMOLUMENTS

Establishment	DESCRIPTION	Salary Scale	Actual Salary 1967/68	Estimates 1968/69	Increase	Decrease
1	President			28,000.00		
2	Vice-Presidents			36,000.00		
18	Honorarium for part time Members at 5,000 p.a.each)			90,000.00		
1	Registrar	P.4		8,930.00		
1	Assistant Registrar	P.2		6,130.00		
1	Finance Officer	P.2		6,130.00		
1	Bilingual Secretary	GS-2		3,408.00		
1	Shorthand Typist	GS-2		1,728.00		
2	Clerks	Local rate		2,000.00		
1	Office Boy	"		1,000.00		
3	Drivers	"		3,000.00		
	(1 for President 1 each for Vice-Presidents)					
				186,326.00		

P A R T IICOMMON STAFF COSTS

Item	DETAILS OF EXPENDITURE	Actual Expendi- ture 1966/67	Appropri- ations 1967/68	Estimates 1968/69	Increase	Decrease
1	Travel expenses on initial recruitment			5,000.00		
2	Travel on Home Leave			3,000.00		
3	Travel on official duties			4,000.00		
4	Installation allowance			2,000.00		
5	Dependency allowance			1,500.00		
6	Housing allowance for Headquarters			4,000.00		
7	OAU Pension Fund					
8	OAU Insurance Scheme					
9	OAU Medical Plan			2,000.00		
10	Gratuity on completion of service					
11	Rent of Official residence (President)			6,000.00		
12	Accommodation allowance for two Vice-Presidents			6,000.00		
	TOTAL FOR PART II			33,500.00		
	COMMON STAFF COSTS			=====	=====	=====

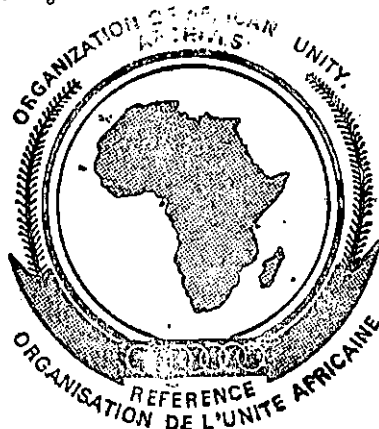
P A R T I I IMISCELLANEOUS SUPPLIES AND SERVICES

Item	DETAILS OF EXPENDITURE	Actual Expenditu- re 1966/67	Appro- priations 1967/68	Estimates 1968/69	Increase	Decrease
1	3 Vehicles (one for President and two for Vice-Presidents)			12,000.00		
2	Typewriters			2,800.00		
3	Maintenance			2,800.00		
4	Insurance			600.00		
5	Telephone			300.00		
6	Cables			500.00		
7	Stationery			2,800.00		
8	Entertainment			800.00		
9	Miscellaneous			2,000.00		
	TOTAL FOR PART III MISCELLANEOUS SUPPLIES AND SERVICES			24,600.00		

P A R T - I V
CONFERENCE & MEETINGS

DESCRIPTION	Actual Expenditu- re 1966/67	Appropria- tions 1967/68	Estimates 1968/69	Increase	Decrease
<u>2 Interpreters</u> : Transport at 620 US.\$ each Salary at US\$ 69 per day each for 4 days Per diem allowance at US\$ 15 per day each for 4 days			1,240.00 552.00 120.00		
<u>2 Translators</u> : Transport at US\$ 620 each Salary at US\$ 40 per day each for 4 days Per diem allowance at US\$ 15 per day each for 4 days			1,240.00 320.00 120.00		
<u>2 Precise Writers</u> Transport US\$ 620 each Salary at US\$ 40 per day each for 4 days Per diem allowance at US\$ 15 per day each for 4 days			1,240.00 320.00 120.00		
TOTAL FOR PART IV CONFERENCE & MEETINGS			5,272.00		

"Estimate for 1 conference only. If 2 Conferences are held the sum required would be 10,544 US.dollars.



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P. O. Box 3243**

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SECRETARIAT
B. P. 3243**

COUNCIL OF MINISTERS
TENTH ORDINARY SESSION
ADDIS ABABA, FEBRUARY 1968

COMMISSION OF MEDIATION, CONCILIATION AND ARBITRATION

- DRAFT BUDGET:
1. Transitional period - financial year 1967/1968
 2. Financial year 1968/1969



INTRODUCTION

1. The Commission of Mediation, Conciliation and Arbitration, called "The Commission", was established pursuant to Article XIX of the Charter of the Organization of African Unity (OAU) as the fourth institution referred to in Article VII of that Charter.
2. It is governed by the provisions of a Protocol which has been made an integral part of the Charter of the OAU in accordance with Article XXXIII of the final provisions of the said Protocol.
3. The 21 members of the Commission were elected by the Heads of State during the third OAU Summit Meeting at Accra, in October 1965.
4. Since, however, the Commission has been unable since that date to enter upon its duties, owing to material difficulties which, as is well known, have delayed its coming into operation, it was decided under the terms of Resolution CM/Res.100 (IX), adopted at Kinshasa in September 1967, that its position should be regularized at an early date.
5. That Resolution authorized the Administrative Secretary-General subject to observance of the austerity criteria practised within the Organization, to advance reasonable expenses so as to enable the members of the Commission to hold a first Ordinary Session to investigate ways and means of organising the institution, and to determine in what manner it could fulfil its aims.
6. During this Session, held at Addis Ababa from 11 to 15 December, 1967, the Draft Budget was drawn up, which was submitted for approval to the Tenth Session of the Council of Ministers.
7. In this connexion, the members of the Commission feel it is their duty to place very specially on record their deep appreciation of the extensive and valuable assistance provided by the Secretary-General in the work of the Commission during its First Ordinary Session in December 1967.

EXAMINATION OF THE BUDGET

8. The present Draft Budget contains the minimum estimates required to enable the Commission to function normally and effectively; major sections have been cut out in order to observe the criteria of austerity.

9. Consequently, moreover, the Commission has adopted the Staff Rules and Regulations of the General Secretariat, which it intends to apply mutatis mutandis subject to any amendment which may be deemed necessary.
10. In view of the realities underlying the financial years and with the same observance of the austerity rule which is required of any OAU institution, the Commission, after a close study of needs and in an attempt to elucidate as objectively as possible the tenets of the Council of Ministers, has drawn up a two-part budget: an interim budget for the transitional period of six (6) months from January to May 1968, and a regular Budget for the financial year 1968/1969.
11. It should be borne in mind that as from the passing of the draft Budget during the present Session, the special allocation in respect of the aforementioned transitional period could only be used from the month of March 1968, i.e. during the three following months, from March to May 1968.
12. Moreover, it has been decided that certain expenditure will not be necessary during this provisional period, on account of the assistance which will be provided, in the same spirit of co-operation, by the General Secretariat and founded, as regards the Commission, solely on the wish to observe the austerity rule; whereas other expenditure will be unavoidable, such as emoluments for the President and one Vice-President (the other Vice-President having died), wages for secretaries, clerks, office boys and drivers, travel expenses on recruitment or on official duties, rent of the President's official residence, and other categories of expenditure.
13. As regards the financial year 1968/1969, the regular Budget has been drawn up on a minimum basis; it is designed, however, to take the real facts into account and to ensure that the Commission will be enabled to function effectively and autonomously once its Bureau is finally installed.
14. It is advisable that the Council of Ministers, having studied and approved the Budget, should indicate the source of funds and the way in which they will be made available to the Institution in question.
15. It is clearly understood that the President should establish himself at Addis Ababa (Art. VI(2) and Art. XI of the Protocol) as from the March 1968, in order to organize the Secretariat of the Commission and to create the best possible working conditions for the Institution.

DRAFT BUDGET OF THE COMMISSION OF MEDIATION, CONCILIATION
AND ARBITRATION FOR THE TRANSITIONAL PERIOD

(FINANCIAL YEAR 1967/1968)

TRANSITIONAL PERIOD
BRIEF ANALYSIS OF PART I
STAFF SALARIES AND WAGES

1. In determining the scale of salaries and wages, the Commission has taken as a general basis the Staff Rules and Regulations already in force for the General Secretariat, as was stated in paragraph 9 above of this document. As regards members of the Bureau, salaries have, however, been brought down to a figure lower than that for senior officers of the same grade in the General Secretariat.
2. Given that annual salaries for the President and for each Vice-President are fixed respectively at 25,000 US dollars and 18,000 U.S. dollars, the elected members of the Bureau will therefore receive during the three effective months of the transitional period from March to May 1968:
 - 6,250 dollars (the President)
 - 4,500 dollars (one Vice-President)
 - one Vice-President having died.
3. Recruitment of local personnel as laid down for the transitional period is reduced to:
 - 1 office employee (runner or other)
 - 1 office-boy,
 - 2 drivers (one for the President, and another for one Vice-President). Their respective wages, shall be as follows:
 - 1,200 U.S. dollars (office employee)
 - 250 U.S. dollars (1 office-boy)
 - 500 U.S. dollars (2 drivers)
4. The total figure in respect of Part 1 - Staff Salaries and Wages shall be 12,700 U.S. dollars (twelve thousand seven hundred dollars).
5. It is understood that all other services required by the Bureau of the Commission from March to May 1968 can be met by the technical or auxiliary staff of the General Secretariat (legal and financial questions, registrars, secretaries, translators, typists, etc.).

PART I

STAFF SALARIES AND WAGES

Establish - ment March/May 1968	Actual establish- ment March/May 1968	Description	Salary Scale	Appropria- tions March/May 1968	Actual Salaries March/ May 1968
1	1	President		6,250	6,250
2	1	Vice-President		4,500	4,500
1	1	Clerk	local rate	1,200	1,200
1	1	Messenger	" "	250	250
2	2	Drivers (one for the President and one for the Vice- President)	" "	500	500
		TOTAL FOR PART I - STAFF SALARIES		12,700	12,700

BRIEF ANALYSIS OF PART IICommon Staff Costs

1. During the interim period, the President of the Commission which will be established in Addis Ababa as from March 1968 will have the task of undertaking the effective and immediate institution of the services: hence the expenditure arising from staff recruitment, travel on initial recruitment, qualified senior technical staff probably coming from countries other than that where the headquarters is established.
2. Again, the points at issue relate to duties which cannot be assumed by the General Secretariat and to recruiting that should enable the Commission to make a proper and definitive start once the period of the normal financial year begins.
3. The rates adopted are those already provided for in the Staff Rules and Regulations in force in the General Secretariat and adopted by the Commission. Others represent the customary rates for travel costs during the period considered: travel of staff members from their home to the Commission's headquarters or on official duty on initial appointment; the same applies to the installation allowance, dependency allowances, benefits under the general pension system, insurance during service, the system of medical benefits, and gratuities on completion of service, etc.
4. Thus, the total for Part II is U.S.\$6,500 (six thousand five hundred dollars).

PART IICOMMON STAFF COSTS

Item	Code	DETAILS OF EXPENDITURE	Appropriations March - May 68	Actual Expenditure March-May 68
1		Travel expenses on initial recruitment	1,500	1,500
2.		Travel on official duty	1,200	1,200
3.		Installation allowance	300	300
4.		Dependency allowance	250	250
5.		OAU Pension Fund)		
6.		OAU Insurance Scheme)	1,000	1,000
7.		OAU Medical Plan)		
8.		Gratuity on completion of service		
9.		Rent of Official residence (President)	1,500	1,500
10		Accommodation allowance for one Vice-President	750	750
		TOTAL FOR PART II - COMMON STAFF COSTS	6,500	6,500

BRIEF ANALYSIS OF PART IIISupplies and services

1. These items also represent mandatory expenditure and are customary. Hence, they arise under the provisions of the Rules and Regulations already mentioned.
2. Provision is made for the purchase of two vehicles, their maintenance, insurance, costs relating to communications, stationery, and miscellaneous supplies and services which cannot be determined in advance.
3. Thus, the total for Part III is U.S.\$7,900 (seven thousand nine hundred dollars).

PART III

MISCELLANEOUS SUPPLIES AND SERVICES

Item	Code	DETAILS OF EXPENDITURE	Appropriations March-May 68	Actual Expenditure March-May 68
1		2 Vehicles (one for the President and one for the Vice-President)	4,000	4,000
2.		Maintenance	500	500
3.		Insurance	200	200
4.		Telephone	375	375
5.		Cables	625	625
6.		Stationery	700	700
7.		Miscellaneous	1,500	1,500
		TOTAL FOR PART III MISCELLANEOUS SUPPLIES AND SERVICES	7,900	7,900

DRAFT BUDGET
OF THE COMMISSION OF MEDIATION, CONCILIATION AND
ARBITRATION FOR THE FINANCIAL YEAR 1968/69.



BRIEF ANALYSIS OF PART ISTAFF SALARIES AND ALLOWANCES OF COMMISSION MEMBERS

1. Reference has already been made to the criterion for determining the salaries of the President and Vice-Presidents of the Commission (of items 1 and 2 of the analysis of Part I of the transitory period 1967/1968).

These salaries were set at :

US \$ 25.000 for the President;

US \$ 36.000 for the two Vice-Presidents - i.e.,

US \$ 18.000 for each Vice-President.

2. There seems to be a mistake in the amounts stated for the Vice-Presidents; the figure of US \$ 31,500 should be amended to read US \$ 36,000 and the Part I total should therefore be increased by the difference - i.e. US \$ 4.500

3. With regard to attendance allowances, Article VIII of the Protocol of Mediation, Conciliation and Arbitration lays down that :

"The salaries and allowances of the Members of the Bureau and the remuneration of the other Members of the Commission shall be determined in accordance with the provisions of the Charter of the Organization of African Unity".

4. Three deductions can be made from this text

(a) At the Headquarters of the Commission, Members of the Bureau are paid only their salaries and allowances and nothing else.

(b) Away from Headquarters, Members of the Bureau receive and extra remuneration.

(c) The Part-time Members i.e. the 18 Members of the Commission -- receive a remuneration of any case, whether at or away from Headquarters.

5. The question which arises, and on which the passage quoted gives no details, is to know what is meant by "remuneration".

An easy answer is that remuneration is, as a rule, the price paid for a service. But is it a contractual salary payable on a regular (monthly or annual) basis for all work done or is it an ad hoc and likewise contractual payment made after or during each mission?

6. The Commission rejected the first solution, which is the one most widely used internationally for similar missions by specialist mediators, conciliators and arbitrators. Since it is expensive, it was undesirable to adopt this practice for it might place the Members of the Commission in a difficult ethical situation and would be uneconomic for the Member State.

7. The Commission therefore preferred the second solution of paying its Members a **daily** attendance allowance as the need arose.

8. This attendance allowance has still has to be determined.

9. Should the rates applicable to the General Secretariat, based on the Staff Rules and Regulations, apply, or does the special position of the legal officials whose services are required call for some different solution?

10. Before deciding on the second solution, the Commission considered the following points :-

- (a) The part-time Members of the Commission are either officials of their respective countries or working in liberal professions. In both cases they are being asked to do a considerable amount of extra work to be able to deal, whenever required, with the delicate responsibilities of being an expert mediator, conciliator or arbitrator, and so they need to be continuously occupied in making a very wide and thorough study of developments in these particular areas of general, written and spoken law. This again is work which must be done in addition to the normal professional work of the Members of the Commission in their respective countries.

- (b) Members in liberal professions connected with the law (barristers and solicitors, notaries, and the like) are bound to upset their clients by being away from their practices particularly if, owing to their specialist skill they are frequently called away on such missions. Similarly, regular absences recurring frequently during the five-year term of the Commission may give rise to anxiety regarding the jobs or administrative careers of Members who are Government officials.
- (c) Also, legal officials who are required to settle disputes between countries must, if they are to perform their delicate task in peace of mind, be protected from temptation and corruption.

For these reasons, and others which could be mentioned, it was decided that the daily allowance should be a kind of attendance allocation of the part-time Members of the Commission, bearing in mind that they receive no fixed remuneration; and the minimum sufficient to meet the requirements discussed in the foregoing is, after a comparison between the figures proposed, the sum decided on of U.S.\$100 per day for the duration of meetings and missions.

11. The attendance allowance of U.S.\$36,000 was arrived at as follows:

One of the Articles of the Commission's Rules of Procedure specifies that two ordinary meetings, each lasting for 10 days including travelling time, shall be held in June and December every year. The 18 full-time Members are therefore in session for 20 days per annum at US\$ 100 per day, making a total of $(100 \times 20 \times 18 = \text{U.S.}\$36,000)$

12. The provision for away-from-Headquarters allowances of U.S.\$30,000 is indicated pro mem because it is difficult to determine the number of special missions in any year and to know the number of part-time Members

who might be charged with these missions of mediation, conciliation and Arbitration. It is, therefore, only a lump sum which may prove to be above or below actual requirements.

In any case, the problems and disputes in which some African countries are still involved show that this sum may be below requirements, but if it is not it could be used in the next financial year anyway.

13. The item for transport covers both Members of the Bureau and part-time Members. The amount was determined as follows:

- U.S.\$ 36,000 for transportation to Headquarters of the 18 part-time Members for the two annual meetings - i.e., an average of U.S.\$1,000 per meeting for each part-time Member for travel between his place of residence and Headquarters, making a total of $(1,000 \times 2 \times 18) = \text{U.S.}\$36,000$.
- U.S.\$14,000 for special missions by the 3 Members of the Bureau and 18 part-time Members. This too is a lump sum, and the explanation given in paragraph 10 of the Part dealing with allowances for special missions remains valid.
- Staff appointments were made under Article IX, paragraph 1:

"The Commission shall appoint a Registrar and may provide for such other officers as may be deemed necessary".

14. The staff specifiedⁱⁿ this Part was engaged in the light of requirements and on the advice of administrative experts in the General Secretariat.

15. The number of translators, bilingual secretaries and shorthand typist was determined on the basis of present average of languages used at African conferences and in inter-African services of the Organization.

16. It was decided to postpone for the present the appointment of the Finance Officer, whose post appears in the document purely for the record, as a measure of economy. Until the Finance Section is deemed necessary for the development of the Commission's activities, the Assistant Registrar could carry out the work of the Finance Section.

17. Staff salaries have been fixed in accordance with Article IX, 2: "the terms and conditions of service of the Registrar and other administrative officers of the Commission shall be governed by the Commission's Staff Regulations."

18. Since, however, the Commission has adopted the Rules and Regulations of the General Secretariat (cf. para 9 - Examination of the Budget) for its staff, the salaries of officers of the Commission's Bureau must conform with the salary scales of the General Secretariat.

In Part I, salaries and wages of the staff and allowances for Members of the Commission amount to U.S.\$236,970 (U.S. dollars two hundred and thirty-six thousand, nine hundred and seventy) after taking into account the amendment to para. 3 of Part I.



P A R T I

SALARIES AND WAGES OF STAFF
AND ALLOWANCES FOR MEMBERS OF THE COMMISSION

ITEM	CODE	D E S C R I P T I O N	Salary Scale	ESTIMATES 1968/69
1		President		25,000
2		Vice-Presidents		31,500
		(Attendance allowances		36,000
18		(Travel on official duties away from headquarters		30,000
		(Transport for officers		50,000
1		Registrar	P4	8,930
1		Assistant Registrar	P2	6,130
1		Finance Officer	P2	6,130
2		Translators	P3	16,600
3		Bilingual Secretaries	GS4	10,224
2		Shorthand typist	GS2	3,456
2		Clerks	Local rates	4,800
1		Office boy	" "	1,000
3		Drivers	" "	2,700
		(1 for President		
		(1 each for Vice-Presidents		
TOTAL OF PART I:				232,470
SALARIES AND WAGES OF STAFF AND ALLOWANCES FOR MEMBERS OF THE COMMISSION.				=====

BRIEF ANALYSIS OF PART II
COMMON STAFF COSTS

- 1.- The figure for travel expenses on recruitment is a minimum one, since it must include two Vice-Presidents and the administrative personnel enumerated above, which will doubtless be recruited from abroad.
- 2.- The other items present no difficulty, being based on the Rules and Regulations of the Commission.
- 3.- The housing allowance for the two Vice-Presidents has been reduced by US.\$ 750 to US.\$ 5,250 instead of US.\$ 6,000.
- 4.- The total for Part II - Common Staff Costs - thus amounts to US.\$ 44,750 (US\$ forty-four thousand, seven hundred and fifty).

P A R T IICOMMON STAFF COSTS

ITEM	CODE	DETAILS OF EXPENDITURE	ESTIMATES 1968/69	INCREASE
1		Travel expenses on initial recruitment	10,000	-
2		Travel on official duties	5,000	-
3		Installation allowance	3,500	-
4		Dependency allowance	5,000	-
5		Housing allowance for headquarters	8,000	-
6		OAU Pension Fund)		
7		OAU Insurance Scheme)		
8		OAU Medical Plan)	2,000	-
9		Gratuity on completion of service)		
10		Rent of official residence (President)	6,000	-
11		Accommodation allowance for two Vice-Presidents	5,250	-
		TOTAL OF PART II : COMMON STAFF COSTS	44,750 =====	

BRIEF ANALYSIS OF PART III
MISCELLANEOUS SUPPLIES AND SERVICES

1. Mandatory expenditure that is customary and expenditure incurred by reason of the Rules and Regulations adopted are both involved.
2. The establishment of a library is a necessity for the Commission to contain legal works and periodical publications on the law in general and on International Law in particular, especially those concerning legal decisions connected with International affairs and International arbitration.
3. For the miscellaneous items, the same remarks apply as above.
4. The total expenditure for Part III - Miscellaneous Supplies and Services - amounts to US.\$ 31,600 (US.\$ Thirty-one thousand, six hundred).

PART III
MISCELLANEOUS SUPPLIES AND SERVICES

ITEM	CODE	DETAILS OF EXPENDITURE	ESTIMATES 1968/69	INCREASE
1		Vehicle (for Vice-President)	4,000	
2		Typewriters and copying machines (ronéo, photo-copy)	2,800	
3		Maintenance	2,800	
4		Insurance	1,200	
5		Telephone	1,500	
6		Cables	2,500	
7		Stationery	2,800	
8		Library, subscriptions, documents	10,000	
9		Entertainment	1,000	
10		Miscellaneous	3,000	
TOTAL, PART III : MISCELLANEOUS SUPPLIES AND SERVICES			31,600	

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BRIEF ANALYSIS OF PART IVCONFERENCES AND MEETINGS

1. This part also concerns the application of Staff Rules and Regulations to the part-time administrative staff of the Commission.
2. The only comment refers to the number of interpreters, translators and precis-writers, which has been fixed, as noted previously, with regard to the working languages used at OAU conferences.
3. Transport and per diem are in accordance with regulations.
4. The period of allowances is based on the average length of meetings. The total amount for Part IV - Conferences and Meetings - is U.S.\$17,298 (Seventeen thousand, two hundred and ninety-eight dollars).



PART IV
CONFERENCES AND MEETINGS

DESCRIPTION	Actual Expenditure 1966/67	Appropriations 1967/68	Estimates 1968/69	Increase	Decrease
<u>3 Interpreters:</u> Transport			3,700		
at 620 US.\$ each					
Salary at US.\$ 69 per day			2,898		
each for 7 days					
Per diem allowance at US.\$ 15					
per day each for 7 days			630		
<u>2. Translators:</u> Transport					
at US.\$ 620 each			2,400		
Salary at US.\$ 40 per day each					
for 7 days			1,120		
Per diem allowance at US.\$ 15					
per day each for 7 days			420		
<u>3 Precise writers</u>					
Transport US.\$ 620 each			3,720		
Salary at US.\$ 40 per day each					
for 7 days			1,680		
Per diem allowance at US.\$ 15					
per day each for 7 days			630		
 TOTAL FOR PART IV CONFERENCES AND MEETINGS			 17,298		

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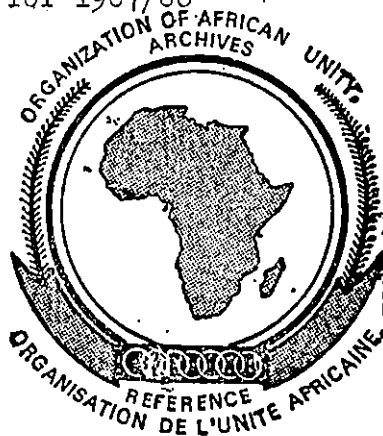
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ANNEX 1 - Annex 3

RECAPITULATION OF THE BUDGET PROPOSALS FOR
THE FINANCIAL YEAR 1967/1968

PART	DETAILS OF EXPENDITURE	PAGE	APPROPRIATIONS
			FOR MARCH - MAY 1968
I	Staff salaries and wages	6	12,700
II	General staff costs	8	6,500
III	Miscellaneous supplies and services	10	7,900
T O T A L for 1967/68			27,100



RECAPITULATION OF THE BUDGET PROPOSALS FOR THE
FINANCIAL YEAR 1968/1969

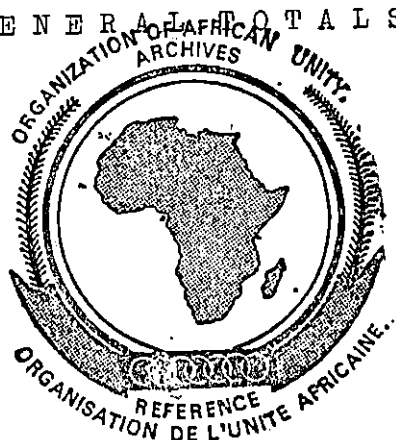
PART	DETAILS OF EXPENDITURE	PAGE	APPROPRIATIONS FOR 1968/1969
I	Staff salaries and wages and allowances of Commission Members	17	236,970
II	General Staff costs	19	44,750
III	Miscellaneous supplies and Services	21	31,600
IV	Conferences and Meetings	23	17,298
T O T A L for 1968/69			330,618

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ANNEX 3

OVERALL BUDGETARY ESTIMATES FOR THE TWO FINANCIAL
YEARS 1967/1968 AND 1968/1969

PAGE	PERIOD OF FINANCIAL YEAR	APPROPRIATIONS
Annex I	Financial year 1967/1968	27,100
Annex II	Financial year 1968/1969	330,618
		<hr/>
	GENERAL TOTALS	357,718
		=====



1968-02

Draft budget for the interim period(financial year 1967/1968) as approved by the Commission in the Plenary Meeting of 15 December 1967

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