

ORGANIZATION OF
AFRICAN UNITY
SECRETARIAT

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ADDIS ABABA

ORGANISATION DE L'UNITE
AFRIICAINE

SECRETARIAT

B. P. 3243

COUNCIL OF MINISTERS

Fourteenth Ordinary Session

Addis Ababa, February - March 1970

CM/300

PROPOSED PLAN TO ESTABLISH A SUB-OFFICE OF THE CO-
ORDINATING COMMITTEE ON THE LIBERATION OF
AFRICA IN LUSAKA



CM/300

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PROPOSED PLAN TO ESTABLISH A SUB-REGIONAL OFFICE OF THE CO-ORDINATING COMMITTEE ON THE LIBERATION OF AFRICA IN LUSAKA

During its 14th Regular Session, the Co-ordinating Committee for the Liberation of Africa decided to set up a sub-office in one of the neighbouring Member States. Consequent upon this decision, the Permanent Representatives of the Liberation Committee at its meeting in Dar-es-Salaam on March 20th 1969, agreed that the sub-office to be established in Lusaka, the Republic of Zambia should, among other things, carry out the following functions:-

- a) management of the Contingency Fund for Emergency purposes;
- b) payment to liberation movements of a maximum limited amount of money by the officer-in-charge on his own authority;
- c) supervision of all assistance given by the Liberation Committee to different movements and general supervision on some of the activities of these movements;

During the Thirteenth Session, the subject of establishing a sub-office of the Liberation Committee in Lusaka was discussed once again in Committee A. The Committee studied document CM/172 relating to the proposed plan and, after making observations, AGREED to the plan in principle and DECIDED to refer the matter to the Advisory Committee on Financial and Budgetary Matters to determine the financial implications (Document CM/Cttee A/Draft Rpt (XIII) refers.

In pursuant of the above decision, therefore, the General Secretariat is attaching hereto draft estimates for consideration by the Ninth Session of the Advisory Committee for inclusion in the 1960/1971 Budget. In this respect, it is mentioned that the appropriations in the budget are based upon current comparative Government salary levels obtaining in Zambia and are intended to attract and retain the services of the most suitable candidates for the posts listed therein. The General Secretariat is of the opinion that, if approached, the Government of the Republic of Zambia, which is already doing much in this respect would more than likely find its way in providing any assistance that might enable this office to be

established within reasonable costs. If this were possible, the cost of U.S.\$38,482.00 estimated for establishing this office would be reduced tremendously. The need to establish a reliable sub-office for this difficult task cannot be over-emphasized; indeed, it is imperative that only the best of staff must be employed.

Needless to say, the General Secretariat would like to request the Advisory Committee to give this matter careful consideration and treat it as urgent in view of the critical turn that events have taken in that Southern part of our Continent.

CO-ORDINATING COMMITTEE FOR THE LIBERATION OF AFRICA (LUSAKA SUB-OFFICE)

ITEM.	SUB ITEM	ESTABLISH MENT	ACTUAL STRENG- TH	ACCOUNT CODE	D E S C R I P T I O N	SALARY SCALE	APPROPRI- ATIONS 1969/1970	ACTUAL SALARY 1969/1970	APPROPRI- ATION 1970/1971	INCREASE	DECREASE
	1	1	-	100	Director	P.4	-	-	9,180.00	9,180.00	-
	1	1	-		Accountant/Clerk	GS.5	-	-	4,848.00	4,848.00	-
	1	1	-		Bilingual Secretary	GS.4	-	-	3,408.00	3,408.00	-
	1	1	-		Driver/Mechanic	L.R.	-	-	2,016.00	2,016.00	-
	1	1	-		Messenger/Cleaner	L.R.	-	-	800.00	800.00	-
					T O T A L		-	-	20,252.00	20,252.00	-

CO-ORDINATING COMMITTEE (LUSAKA)

ITEM	SUB ITEM	ESTABLISH- MENT	ACTUAL STRENG- TH	ACCOUNT CODE	D E S C R I P T I O N	APPROPRI- ATIONS 1969/1970	APPROPRI- ATION 1970/1971	INCREASE	DECREASE
					Rental of Premises	-	2,500.00	2,500.00	
					Maintenance of Vehicles	-	500.00	500.00	
					Maintenance of Equipment	-	100.00	100.00	
					Maintenance of Premises	-	300.00	300.00	
					Utilities (Electricity & Water)	-	500.00	500.00	
					Transportation Equipment	-	5,000.00	5,000.00	
					Insurance of Vehicles	-	300.00	300.00	
							9,200.00	9,200.00	

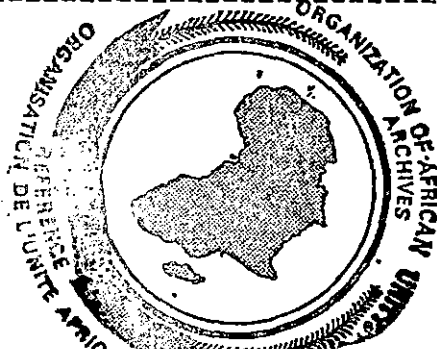
CO-ORDINATING COMMITTEE (LUSAKA OFFICE)

ITEM	SUB ITEM	ACCOUNT CODE	D E S C R I P T I O N	APPROPRI ATION 1969/1970	ACTUAL EXPENDI- TURE 68/69	APPROPRI ATION 1970/1971	INCREASE	DECREASE
			Travelling on official duty	-	-	800.00	800.00	
			Travel on initial recruitment	-	-	500.00	500.00	
			Travel on home leave & separation	-	-	-	-	
			Installation Allowance	-	-	1,000.00	1,000.00	
			Travel on transfer	-	-	-	-	
			Dependency Allowance	-	-	650.00	650.00	
			Housing Allowance	-	-	2,000.00	2,000.00	
			OAU Pension Fund	-	-	-	-	
			OAU Medical Scheme	-	-	500.00	500.00	
			Social Security Plan, Entertain- ment etc.	-	-	200.00	200.00	
			Gratuity on completion of duty	-	-	-	-	
			OAU Insurance Scheme	-	-	200.00	200.00	
			Cost of living allowance	?	?	?	?	
				-	-	5,850.00	5,850.00	

CO-ORDINATING COMMITTEE FOR THE LIBERATION OF AFRICA

- LUSAKA OFFICE -

Sub Item	A/C Code	Description	Appropriations 1969/70	Actual expenditure 1968/69	Appropriations 1970/71	Increase	Decrease
		Office furniture and equipment	-	-	2,100.00	2,100.00	-
		Office stationery and stores	-	-	300.00	300.00	-
		Insurance of Office	-	-	80.00	80.00	-
		Telephone & cables	-	-	500.00	500.00	-
		Postage and freight	-	-	100.00	100.00	-
		Bank charges & revenue stamps	-	-	100.00	100.00	-
		TOTAL	-	-	3,180.00	3,180.00	-



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Proposed Plan to Establish a Sub-Office of the Coordinating Committee on the Liberation of Africa in Lusaka

Organization of African Unity

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