

**ORGANIZATION OF
AFRICAN UNITY**

SECRETARIAT

P. O. Box 3243



ADDIS ABABA

**ORGANISATION DE L'UNITE
AFRICAIN**

SECRETARIAT

B. P. 3243

COUNCIL OF MINISTERS

Eighteenth Ordinary Session

Addis Ababa - February 1972

**CM/414
Annex I**

SUMMARY OF 1972/73 BUDGETARY PROPOSALS

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Part	Account Code		Administrative Secretary-General's - Proposals	Advisory Committee Recommendations	D I F F E R E N C E	
					Increase	Decrease
I-a	100	Office of the Administrative Secretary-General and the Assistant Secretaries-General	U.S. \$ 153,714	U.S. \$ 149,531	U.S. \$ -	U.S. \$ 4,483
I-b	100	Sections and Services attached to the Office of the Administrative Secretary-General	136,802	136,802	-	-
I-c	100	Administration Department	440,745	439,640	-	1,105
I-d	100	Political Department	96,324	82,275	-	14,049
I-e	100	Economic and Social Department	92,210	92,210	-	-
I-f	100	Scientific and Cultural Department	94,449	92,769	-	1,680
I-g	101	Consultants and Experts Groups	-	-	-	-
I-h	102	Temporary Assistance	2,000	3,000	1,000	-
I-i	103	Overtime and Night Differential	-	-	-	-
II	200	Common Staff Costs	412,826	378,830	-	33,996
III	300	Travel of Staff on Official Duty	97,763	55,000	-	42,763
IV	400	Rental and maintenance of equipment and premises .	45,001	36,501	-	8,500
V	500	Communications	64,100	59,100	-	5,000
VI	600	Miscellaneous Supplies and Services	242,330	203,830	-	38,500
VII	700	Capital Expenditure	69,000	32,000	-	37,000
T O T A L			1,947,264	1,761,488	1,000	186,776

Part	Account Code	Details of Expenditure	Administrative Secretary-General's Proposals	Advisory Committee Recommendations	D I F F E R E N C E	
					Increase	Decrease
			U.S. \$	U.S. \$	U.S. \$	U.S. \$
VIII-a	800	Assembly of Heads of State and Government.....	110,000	110,000		
VIII-b	801	Meeting of the Council of Ministers	85,345	85,345		
VIII-c	802	The Economic and Social Commission	23,000	23,000		
VIII-d	803	The Scientific, Educational, Cultural and Health Commission				
VIII-e	804	The Defence Commission				
VIII-f	805	Commission of Refugees				
VIII-g	806	Meeting of the Ad-Hoc Commission on Algerian-Moroccan Border Dispute				
VIII-h	807	Meeting of the Joint Commission on the Headquarters Buildings				
VIII-i	808	Advisory Committee on Budgetary and Financial Matters	14,000	14,000		
VIII-j	809	External Board of Auditors	10,000	10,000		
VIII-k	810	Meeting of O.A.U. Information Ministers for the creation of a Panafican News Agency..				
IX-a-1	900	Secretariat of the S.T.R.C.	683,018	613,260		69,758
IX-b	901	Secretariat of the African Group at the United Nations	153,346	118,902		34,534
T O T A L ...			3,026,063	2,735,995	1,000	291,068

Part	Account Code		Administrative Secretary-General's Proposals	Advisory Committee Recommendations	D I F F E R E N C E	
					Increase	Decrease
			U.S. \$	U.S.\$	U.S. \$	U.S. \$
IX-c	902	Co-ordinating Committee for the Liberation of Africa	228,431	218,171	-	10,260
IX-d	903	Commission of Mediation, Conciliation and Arbitration	24,669	5,000	-	19,669
X	1000	Implementation of Resolutions	204,300	143,000	-	61,300
XI	1001	Inter-African Bureau of Linguistics in Uganda	43,920	43,920	-	-
XII	1002	Sub-Regional Office of the Co-ordinating Committee of the Liberation of Africa in Lusaka	48,239	46,889	-	1,350
XIII	1003	Co-ordinating Office in Equatorial Guinea	37,185	37,185	-	-
		Co-ordinating Committee for the Liberation of Africa in Conakry, Guinea	46,612	46,612	-	-
T O T A L			3,659,419	3,276,772	1,000	383,647

1. Deduct: Anticipated revenues 33,800 33,800 Net decrease: 382,647

Net appropriations for 1972/73 3,625,619 3,242,972

1972-02

Summary of 1972/73 budgetary proposals

Organization of African Unity

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