DRAFT BUDGET FOR THE CONSTITUENT CONFERENCE OF ALL-AFRICAN

TRADE UNION ORGANIZATION – ADDIS ABABA

FEBRUARY 1973

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1.   In resolution CM/Res.275(XIX), the Advisory Committee on Budgetary and Financial Matters, in consultation with the Administrative Secretary-General, was invited to provide the funds necessary for convening the All-African Trade Union Conference as recommended by resolution MAT/Res.1(X). It now seems opportune, with the decision of the trade unionists to hold this Conference in February 1973 in Addis Ababa, to fix the date of the Conference which is scheduled to last five days from the day after the closing of the Twentieth Ordinary Session of the Council of Ministers in order to use the same technical staff who would be recruited for the Council's Session.

2.   If this suggestion is accepted, the expenses to be incurred on the Conference of the trade unionists will be exclusive of the air fares of the technical staff. Since the Conference is supposed to be held only in plenary, the following technical staff will be required:

- French Interpreters   2
- English Interpreters   2
- Arabic Interpreters   2 (1 from French into Arabic and
                                 vice versa)
                              (1 from English into Arabic and
                                 vice versa)
- French Translators   1 1Reviser
- English Translators   1 1Reviser
- French Precis-Writers   2
- English Precis-Writers   2
- French Secretaries   2
- English Secretaries   2

3.   It should be noted that for this Meeting in which all African National Trade Union Organizations will take part, provisions should be made for two English and two French Precis-Writers as well as two revisers. The Secretariat has deemed it necessary to record the minutes of this meeting which will be an epoch-making event in the history of African Trade Unionism and in the work of the OAU, because of the size of this Conference, translators will have such a heavy volume of work that their translations will have to be revised by someone else who would have to be a reviser.

4.   It has been proposed that the Conference should last **five days**. Taking into consideration the fact that the Secretariat will use the 4 secretaries from the ECOSOC Department who will not be paid any salary for this, the salaries of the technical staff will, in this case, amount to US$4,142 (four thousand one hundred and forty-two American dollars). The following is the breakdown of the amount:

1.   Interpreters

Number of persons to be recruited	:	3
Daily salary	:	US$65 each
Number of days	:	5
Per diem	:	US$18 each
Number of days	:	5
Number of persons on the spot	:	3
Daily salary	:	US$38 each
Per diem	:	0
Number of days	:	5

TOTAL US $(65 x 3 x 5) + (18 x 3 x 5) + (38 x 3 x 5) =

= US$1,815

2. Translators

Number of persons required	:	2
Daily salary	:	US$37.90 each
Number of days	:	5
Per diem	:	US$18 each
Number of days	:	5

TOTAL: US$(37.90 x 2 x 5) + (18 x 2 x 5)   = US $559

3. Revisers

Number of persons required	:	2
Daily salary	:	US$47 each
Number of days	:	5
Per diem	:	US$18 each
Number of days	:	5

TOTAL: US$(47 x 2 x 5) + (18 x 2 x 5)   = US$650

4. Precis-Writers

Number of persons required	:	4
Daily salary	:	US$37.90 each
Number of days	:	5
Per diem	:	US$18 each
Number of days	:	5

TOTAL: US$(37.90 x 4 x 5) + (18 x 4 x 5)   = US$1,118

GRAND TOTAL: US$4,142 (Four thousand, one hundred and forty-two US dollars)

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Draft budget for the constituent conference of All-African Trade Union Organization, Addis Ababa, February 1973

Organization of African Unity