



ORGANIZATION OF
AFRICAN UNITY OF MINISTERS

منظمة الوحدة الافريقية

السكرتارية

Secretary
Twenty-Sixth Ordinary Session
P. O. Box 3243
Addis Ababa - February 1976

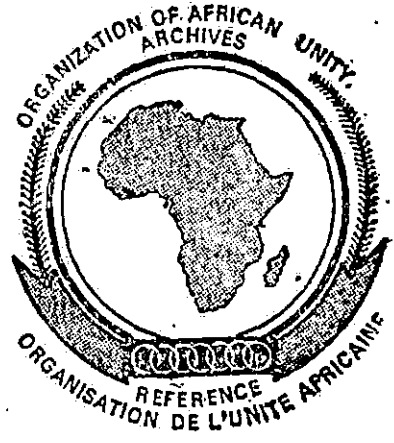
ORGANISATION DE L'UNITE
AFRICAIN

Secretariat

P. P. 3243
CM/691 (XXVI)

اديس ابابا - فبراير 1976

CONSIDERATION OF APPLICATIONS FOR SUBVENTION BY
SUPREME COUNCIL FOR SPORTS IN AFRICA



CM/691

17p MICROFICHE

Yaounde 10 November 1975

Mr. Secretary-General,

I have the honour to forward you attached the request for subvention by the Supreme Council for Sport in Africa for the 1976/77 financial year.

The activities planned for the said period for which the funds sought are to be provided include, among others: annual training sessions for cadres, assistance to continental sports organizations, organization of statutory meetings, operation of the General Secretariat, and coordination of sporting activities at continental and international level.

As detailed in the said document, four courses are being provided for the training and for improving the standards of sports correspondents, and basket-ball, judo and volley-ball referees and coaches.

Moreover, the SCSA is helping to promote the activities and working methods of continental sports organizations. These organizations are of two kinds: the seven sports development zones which, regional level, constitute the decentralization machinery of our General Secretariat; and the African sports confederations currently numbering twelve technical bodies, each of which is responsible for its share in promoting any given sport.

With regard to extension activities, our task will be to continue preparing African athletes for the forthcoming Olympic Games in MONTREAL, with all its related activities adequate preparation, arranging for adequate transportation, vigilance with regard to Rhodesian and South-African racists, and so on....

In addition to the foregoing, the General Secretariat will be organizing the annual meeting of the Executive Committee in NAIROBI in May and will be responsible for its proper working throughout the period concerned.

As you are aware, the amount of subvention we are seeking from the OAU represents only part of our overall budget, although the limited contributions and unreliability of external assistance make it the biggest source of funds.

.../...

As we have often stated and repeated to the Policy-making bodies of both the SCSA and the OAU, our Organization would be unable to survive without this valuable aid. It is thus easy to understand why, at each of their meetings, the members of our Executive Committee and General Assembly have always devoted the utmost attention to developing our relations with the OAU while reiterating their profound gratitude to the sister Organization for its constructive decisions on behalf of the SCSA.

I wish to avail myself of this opportunity to again assure you of the gratitude felt by African Sportsmen for your unflagging support for our efforts to achieve these results and for your anticipated support for this present request.

In this hope, please accept, Mr. Secretary-General, my thanks in anticipation together with the assurance of my highest consideration.

J.C. GANGA
Secretary General

SUPREME COUNCIL FOR SPORT IN AFRICA

REQUEST FOR SUBVENTION FOR THE 1976/1977 FINANCIAL YEAR

The imminent holding of the forthcoming meetings of the OAU Advisory Committee on Budgetary and Financial Matters obliges us to formulate the present request for subvention while the 1975/76 financial year is just beginning. For our financial year in fact began in July and we have so far only received one quarter of the subvention we had been granted. This makes it impossible for us to give an exhaustive account of the uses to which the said subvention has been put.

We shall, nevertheless, attempt to give a provisional outline of expenditure already effected and allotted, while briefly reviewing future activities until the time comes for the final accounting to the OAU's Internal Auditors.

Such is the subject of the first part of the present document. The second part will contain a statement of our activities and requirements for the coming financial period. This part will, in fact, represent our request for subvention for the 1976/1977 financial year.

I. USE OF THE 1975/76 SUBVENTION

Provisional Outline

Actual expenditure to date relating to the subvention under consideration mainly concerns the organization of our statutory meetings in KINSHASA, and the assembling of documentary information and a review of measures intended to justify our opposition to South African and Rhodesian participation at the forthcoming Olympic Games. The outline goes on to consider the USA/AFRICA sports competition in DURHAM (North Carolina, USA) from 18 - 19 July 1975.

1) ACTUAL EXPENDITURE

a) Statutory Meetings:

The sixth session of our General Assembly was held in KINSHASA in May 1975. It was preceded by the annual meeting of our Executive Committee. On this occasion, and in accordance with our Rules and Regulations, it was necessary for us to assume the air transport expenses of Members of the Executive Committee as well as certain general expenses.

.../...

b) Anti-Apartheid Commission:

Following the KINSHASA meetings, a Commission was set up to submit to the International Olympic Committee the objections to participation by the Rhodesian National Olympic Committee at international sports events. The IOC meeting took place in LAUSANNE (Switzerland) in May 1975.

The SCSA Commission was thus able to ~~once~~ again make its case, since the meeting decided to exclude Rhodesia from the Olympic Games and the International Olympic Movement.

Our actual expenses in this connection were, as we mentioned earlier, partly met by funds we received from the Organization of African Unity.

c) AFRICA/USA Athletics Meet

This competition, which was approved by the General Assembly during its KINSHASA sessions, took place in DURHAM (USA- from 18 - 19 July 1975.

It was preceded by a gathering of our athletes in ALGIERS. At this gathering we were able to ensure the necessary preliminary training and preparation.

The travel expenses of these athletes from their countries of origin to ALGIERS, as well as miscellaneous expenses connected with their stay in ALGIERS, were assumed by our Organization, while Algeria covered the accomodation expenses in ALGIERS.

2) FUTURE ACTIVITIES

Among these we may cite the three training courses for cadres in Athletics, Cycling and Tennis on behalf of the African Sports Confederations and the Sports Development Zones.

Lastly, we asked that certain operational costs of our General Secretariat be partly covered by the requested subvention.

We shall be giving details of aforementioned expenditure as and when funds are released.

.../...

3) FINAL ACCOUNTING

As we have done at all meetings of the Council of Ministers, the detailed justification for both expenditure already listed and that remaining is to be submitted to the Internal Auditors of the Organization of African Unity.

II. REQUEST FOR SUBVENTION FOR THE 1976/1977

FINANCIAL YEAR

The subvention requested for the 1976/1977 financial year will be used to cover our traditional expenses, namely the training-course for cadres, and payment of approved subventions to African Sports Confederations and Sports Development Zones, as well as part of the General Secretariat's operating expenses. It will also enable us to pursue activities begun last season at international level up to the commencement of the Olympic Games - activities devoted to preparing our athletes for that great event and at foiling all manoeuvres aimed at questioning the exclusion of the National Olympic Committees of Rhodesia and South Africa.

Planned activities within this framework and an estimate of the funds we will be needing to cover them may be set forth as follows:

A) Cadre Training, Coordination and Extension Activities

1) Training-courses:

Four courses are scheduled for the 1976/1977 season. These courses will, in particular be aimed at training and preparing our cadres in Volley-ball, Basketball, Judo, and Sports Reporting.

Four officials usually take part in setting up our courses. These consist of 2 instructors and 2 officers respectively representing the African Confederation concerned and the SCSA General Secretariat. The courses normally last for 20 days. All Member-States participate, each sending a candidate who is taken in hand by the SCSA.

Thus we are covering travel, living and accomodation expenses of about 41 trainees, this number corresponding to that of the Countries currently affiliated to our Organization.

.../...

Estimated Cost of the Training-Courses

This may be broken down as follows:

-- Travel Expenses:

a) Officials and Instructors:

\$1,500 X 4 X 4 US\$ 24,000.00

b) Trainees:

\$1,250 X 41 X 4 US\$205,000.00

Living and Accomodation

a) Officials and Instructors:

\$40 X 20 X 4 X 4 US\$ 12,800.00

b) Trainees:

\$7 X 20 X 41 X 4 US\$ 22,960.00

Administration Services

\$1,500 X 4 US\$ 6,000.00

Total US\$ 270,760.00

The four training-courses scheduled for the 1976/1977 season will cost us the sum of 270,760 US Dollars.

2) Contribution to the Activities of African Organization

As is known, the SCSA carries over, by the decision of the General Assembly, an annual subvention to Continental Sports Organizations. This subvention, which is a welcome addition to their own often token budgets, is designed in particular to promote specific activities by each of these organizations. These consist of African Sports Confederations and Sports Development Zones.

.../...

a) Subvention to African Sports Confederations:

In the domain of Sports, there are currently 12 Confederations in Africa:

The African Athletics Confederation (DAKAR), the African Basketball Confederation (CAIRO), the African Boxing Confederation (KAMPALA), the African Cycling Confederation (YAOUNDE), the African Football Confederation (CAIRO), the African Handball Confederation (LAGOS), the African Judo Confederation (DAKAR), the African Lawn-Tennis Confederation (LAGOS), the African Swimming Confederation (ALGIERS), the African Table-Tennis Confederation (CAIRO), the African Volleyball Confederation (TUNIS), and the African University Sports Federation (ACCRA). Each of these confederations is allocated a sum of US\$2,600, and the amount of the overall subvention thus allocated is US\$31,200.00.

To this sum must be added the US\$3,000 we pay to the Union of African Sportswriters. The total amount to be provided under this heading is thus US\$34,200.

b) Subvention to Sports Development Zones:

Seven Sports Development Zones handle our structural decentralization at regional level. These are:-

ZONE 1:- Chairmanship: ALGERIA

Members: Libya, Morocco, Mauritania, Tunisia.

ZONE 2: Chairmanship: SENEGAL

Members: The Gambia, Guinea, Guinea-Bissau, Mali.

ZONE 3: Chairmanship : GHANA

Members: Ivory-Coast, Liberia, Sierra-Leone.

ZONE 4: Chairmanship: DAHOMEY

Members: Upper-Volta, Niger, Nigeria, Togo

ZONE 5: Chairmanship: CONGO

Members: Burundi, Cameroon, Central African Republic, Gabon, Equatorial Guinea, Rwanda, Chad, Zaire, (Angola).

ZONE 6: Chairmanship: KENYA

Members: Egypt, Ethiopia, Uganda, Sudan, Somalia, Tanzania.

ZONE 7: Chairmanship: ZAMBIA

Members: Mauritius, Lesotho, Madagascar, Malawi, Swaziland, (Botswana), (Mozambique).

.../...

These are allocated an annual subvention of US\$5,000.00 to enable them to operate. Thus we are allocating the sum of US\$35,000.00 to cover the activities of the 7 Sports Development Zones.

c) Olympic Games in MONTREAL

African preparation for and participation in, the forthcoming Olympic Games is continuing at two levels: on the one hand, performance improvement, and on the other the attempt to draw the maximum benefit from this supreme occasion in achieving one of our most cherished objectives, namely the elimination of racial discrimination in sport.

As in the past, we intend to continue the campaign to ensure the total isolation of South Africa and Rhodesia until those two countries understand that all men are equal in sport, whatever the colour of their skin.

Within this self-same framework of preparation for the forthcoming Olympic Games, we are envisaging charter arrangements for transportation of our athletes. We were all, indeed, aware of the inestimable advantages of this arrangement on the occasion of the 1968 MEXICO Olympics.

In order to meet the rough estimate of expenses connected with these various operations, we are requesting the sum of US\$180,000.00 to be distributed as follows: the campaign against racial discrimination in Sports: US\$80,000.00; participation in the transportation of African Athletes: US\$100,000.00.

d) Statutory Meetings:

The Executive Committee of our Organization will be meeting in NAIROBI in May 1975. Part of the costs of this meeting will be met by the subvention we are requesting.

This concerns particularly transportation of Members of the Executive Committee and certain miscellaneous expenses we may set at approximately US\$20,000.00.

...../.....

3) Operation of the General Secretariat:

As we do every year, we also intend to devote part of the subvention to covering part of the operating costs of the General Secretariat.

For this purpose we are requesting the sum of US\$40,000.00

RECAPITULATION OF BUDGETARY ESTIMATES FOR THE 1976/1977

FINANCIAL YEAR

In view of the factors we have just been enumerating, we are now in a position to set the following figures for the amount of subvention we are requesting for the 1976/1977 financial year:

| | |
|---|------------------------|
| - Training of Cadres | US\$270,760.00 |
| - Subvention to African Sports Confederations and USA | US\$ 34,200.00 |
| - Subvention to Sports Development Zones | US\$ 35,000.00 |
| - Preparation for the Olympic Games in MONTREAL | US\$180,000.00 |
| - Statutory Meetings | US\$ 20,000.00 |
| - Part of the Operating Costs of the General Secretariat | US\$ 40,000.00 |
| | <u>US\$ 579,960.00</u> |
| TOTAL | <u>US\$ 579,960.00</u> |

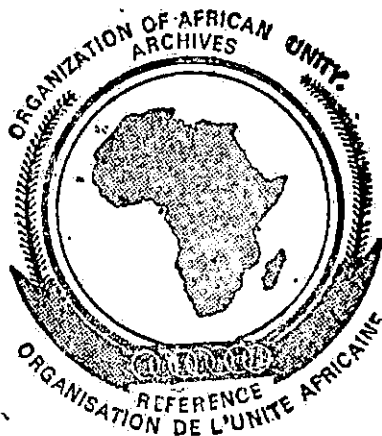
We are therefore requesting from the OAU Council of Ministers the sum of FIVE HUNDRED AND SEVENTY-NINE THOUSAND NINE HUNDRED AND SIXTY US. DOLLARS to enable us to cover the programme planned for the 1976/1977 financial year.

C O N C L U S I O N

As can be seen from the foregoing, our programme for the forthcoming financial year is mainly directed at continuing our policy of cadre-training and improving sporting techniques; our dream is to gradually lead our athletes to the conquest of world titles and the improvement and consolidation of present performances. At another level we intend to continue our campaign against racial discrimination in sport by upholding the results already obtained in this sphere.

It is unnecessary to state once again that we shall only be able to do this with the moral and material support of the OAU. The OAU has proof that we have always devoted the aid it has so far granted us in the best interests of Africa, especially since our action has always been within the framework of the objectives laid down by the Charter of the Organization of African Unity.

YAOUNDE, 10 November 1975.





**ORGANIZATION OF
AFRICAN UNITY**

Secretariat
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منظمة الوحدة الأفريقية
السكرتارية
ص. ب. ٣٢٤٣

**ORGANISATION DE L'UNITE
AFRICAIN**

Secretariat
B. P. 3243

اديس ابابا * * Addis Ababa

COUNCIL OF MINISTERS

Twenty-Sixth Ordinary Session

Addis Ababa, February 1976

CM/691(XXVI) -

CM/701(XXVI)Add.1/Rev.1

CONSIDERATION OF APPLICATIONS FOR SUBVENTION

GENERAL COMMENTS AND INFORMATION



CONSIDERATION OF APPLICATIONS FOR SUBVENTION
GENERAL COMMENTS AND INFORMATION

At the request of the Advisory Committee on Budgetary and Financial Matters, the General Secretariat is providing information on subventions granted to the following Organizations for the past four years from the funds of the Organization on the basis of information obtained from approved Budgets for the period 1972/73, 1973/74, 1974/75 and 1975/76.

| | |
|--|---------------|
| (a) Supreme Council for Sports in Africa | CM/691 (XXVI) |
| (b) Anti-Apartheid Committee | CM/692 (XXVI) |
| (c) Pan-African Union of Journalists | CM/693 (XXVI) |
| (d) Encyclopaedia Africana Project | CM/694 (XXVI) |
| (e) Association of African Universities | CM/695 (XXVI) |
| (f) Pan-African Youth Movement | CM/696 (XXVI) |
| (g) International Association for the Development of Documentation, Libraries and Archives in Africa | CM/697 (XXVI) |
| (h) Association of Social Work Education in Africa | CM/698 (XXVI) |
| (i) Pan-African Federation of Cinematographers | CM/699 (XXVI) |
| (j) Union of African National Radio and Television Networks | CM/700 (XXVI) |
| (k) Organization of African Trade Union Unity | CM/701 (XXVI) |
| (l) International Relations Institute of Cameroon | CM/702 (XXVI) |

2. The grant of subvention has, inter alia, been guided by whether or not the Organization concerned enjoys an observer status although in accordance with the OAU Observer Status Statutes "the granting of observer status to an organization entails no obligation for the Organization of African Unity to grant a subsidy to that Organization. The granting of a subsidy to any organization can be envisaged only in certain cases in exceptional and urgent circumstances and when such a subsidy represents a temporary and vital addition to the budget of the organization enjoying observer status".

3. Annex I provides detailed information on the subvention granted to these organizations from OAU budgets for the period while Annex II sets out the details of the amount of subvention applied for by these Organizations for consideration in connection with the OAU Draft Budget for 1976/77.

SUBVENTION GRANTED TO AFRICAN ORGANIZATIONSFOR THE PERIOD 1972/73 - 1975/76

| | 1972/73 US \$ | 1973/74 US \$ | 1974/75 US \$ | 1975/76 US \$ |
|---|------------------|------------------|------------------|------------------|
| 1. Supreme Council for Sports in Africa | 150,000 | 130,000 | 200,000 | 170,000 |
| 2. Pan-African Youth Movement | - | 52,500 | - | 60,000 |
| 3. International Relations Institute of Cameroon | - | - | - | 35,000 |
| 4. International Association for the Development of Documentation, Libraries and Archives in Africa | 10,000 | - | 50,000 | 35,000 |
| 5. Pan-African Women's Organization | 30,000 | - | 50,000 | 50,000 |
| 6. Pan-African Film Festival | - | 7,500 | - | - |
| 7. Organization of African Trade Union Unity | - | - | 200,000 | 130,000 |
| 8. Anti-Apartheid Committee | - | - | - | 20,000 |
| 9. Union of African National Radio and Television Networks | - | - | - | 40,000 |
| 10. Union of African Journalists | - | - | - | 10,000 |
| 11. Association of African Universities | - | - | 100,000 | 50,000 |
| 12. Encyclopaedia Africana | - | - | - | - |
| 13. Association of Social Work Education in Africa | - | - | - | - |
| 14. Pan-African Federation of Cinematographers | - | - | - | - |
| | 190,000 | 190,000 | 600,000 | 600,000 |

APPLICATIONS FOR SUBVENTIONS FROM AFRICAN
ORGANIZATIONS FOR THE FINANCIAL YEAR 1976/77

| | <u>US \$</u> |
|---|---------------|
| 1. Supreme Council for Sports in Africa | 579,960.00 |
| 2. Pan African Youth Movement | 190,000.00 |
| 3. International Relations Institute of Cameroon | - |
| 4. International Association for the Development of Documentation, Libraries and Archives in Africa | 200,000.00 |
| 5. Pan African Women's Organization | - |
| 6. Pan African Film Festival | - |
| 7. Organization of African Trade Union Unity | - |
| 8. Anti-Apartheid Committee | 220,000.00 |
| 9. Union of African National Radio and Television Networks | - |
| 10. Union of African Journalists | not specified |
| 11. Association of African Universities | 260,630.00 |
| 12. Encyclopaedia Africana Project | 700,000.00 |
| 13. Association of Social Work Education in Africa | not specified |
| 14. Pan African Federation of Cinematographers | not specified |



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Consideration of Application for Subvention by Supreme Council for Sports in Africa

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