



**ORGANIZATION OF
AFRICAN UNITY**

Secretariat
P. O. Box 3243

منظمة الوحدة الافريقية
السكرتارية
ص. ب. ٣٢٤٣

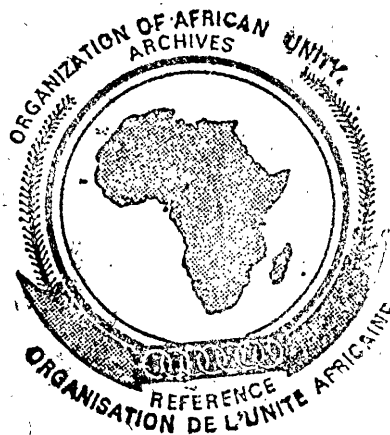
**ORGANISATION DE L'UNITE
AFRICAIN**

Secretariat
B. P. 3243
OH/936 (XXXII)

اديس ابابا * Addis Ababa

COUNCIL OF MINISTERS
~~THIRTY-SECOND ORDINARY SESSION~~
NAIROBI, KENYA

CONSIDERATION OF APPLICATIONS FOR SUBVENTION -
ASSOCIATION OF AFRICAN UNIVERSITIES



OH/936

MICROFICHE

ASSOCIATION OF AFRICAN UNIVERSITIES
ASSOCIATION DES UNIVERSITES AFRICAINES

REF. A.15/CONF.SF.1/47

Accra, September 29, 1978.

Mr. Paul A. Aryee
Head of Administration
Organization of African Unity
ADDIS ABABA, Ethiopia

Dear Mr. Aryee,

I am writing to acknowledge receipt of your letter Ref. AD/FIN/15 dated 14th September 1978 regarding our application for subvention from the Organization of African Unity for the Financial year 1979/80.

The O A U has already recognised the important role of the Association of African Universities. The Association of African Universities' activities, programmes and objectives fall within the purview of the aims of the O A U as defined in the Charter of 25th May, 1963 and it was strongly recommended by the Conference of Ministers of Education of African Member States meeting in Lagos (Nigeria) 27th January - 4th February 1976 for financial support by the O A U.

The AAU was granted observer status by the O A U in 1970 and has since received the following subventions from the O A U:-

US\$83,000	for the fiscal year	1974/75	Paid
US\$50,000	" " " "	1975/76	"
US\$75,000	" " " "	1976/77	"
US\$50,000	" " " "	1977/78	"
US\$45,000	" " " "	1978/79	(paid \$22,500)

In spite of the above subventions and other irregular financial contributions from other sources, AAU has been unable to carry out all its activities in full swing due to lack of funds.

I am, therefore, writing on behalf of the Executive Board to renew the application of the AAU for the OAU annual subvention for the fiscal year 1979/80. The estimated cost of some of our important programmes for the Fiscal year 1979/80 is \$331,764. I wish to emphasise that, the subvention of \$331,764 being requested is not meant to finance the totality of the activities of the Association of African Universities. The request is needed to fund some of our programmes as detailed in the subsequent paragraphs of this application.

The break-down of the activities are as follows:

(1) Exchange of University Professors/Lecturers \$107,100

This is to enable Professors to visit other Universities and take part in research and teaching and to exchange ideas with their counter-parts and also act as external examiners in those universities; we envisage a movement of 30 Professors in all directions within Africa to last 60 days each.

The Break-down of the cost is as follows:-

Round trip Air passage for 30 Professors	\$1,000 -	\$30,000
per diem \$40 for 60 days for 30 Professors	-	\$72,000
5% Administrative Cost	-	\$ 5,100
		<u>\$107,100</u>

(2) Intensive Language Training - \$176,880

This programme of the AAU was designed to break the language barrier by encouraging the teaching of the major working languages of French, English and Arabic in member Universities. Although member universities submit to us applications on behalf of their personnel to be provided intensive language training, we have been unable to meet their demands due to inadequate funds.

We propose to organise one course each in French, English and Arabic for 60 University staff to last 6 weeks (42 days). The break down of the estimated cost is as follows:-

i.	Round trip air passage for 20 participants	\$800 each	= \$16,000
ii.	Tuition fees for 20 participants	200 each	= \$ 4,000
iii.	Boarding & Lodging (Univ. Campus)	\$40 per day for 20 participants for 42 days	\$33,600
iv.	5% Administrative Cost		5,360
			\$58,960
			x 3
			<u>\$176,880</u>

(3) Organization of Seminar, Workshops & Conferences \$47,784

This activity of the AAU is designed to bring together Professors and other academics in different disciplines to examine, discuss and draw up research and teaching programmes of their disciplines with a view to modernizing the curriculum and course content techniques subject. The request under this heading is to meet the estimated cost of a Workshop on Pathology to be held in Lome, Togo.

The break-down of the estimated cost is as follows:

Cost of Preparatory Committee Meeting - \$8624

Cost of round trip air passage for 7 delegates	\$800	= \$5,600
Per diem for 4 days	\$80 per each of the 7 delegates	= \$2,240
5% Administrative Cost		= <u>784</u>
		<u>\$8,624</u>

Cost of the Main Workshop - \$39,160

Accommodation (University Campus) for 70 delegates for 7 days \$40 per delegate per day	= \$19,600
Interpretation and Translation fees	= \$ 5,000
AAU Secretariat Staff - Transport & per diem	= \$ 5,000
Printing of the Workshop Report	= \$ 6,000
5% Administrative Cost	= \$ 3,560
	<u>\$39,160</u>
Add Cost of Preparatory Committee Meeting	= 8,624
	<u>\$47,784</u>

The Summary of the total amount requested is as follows:

(1) Exchange of University Professors	= \$107,100
(2) Intensive Language Training	= \$176,880
(3) Organization of Seminars/Workshops	= \$ 47,784
Total Amount	= <u>\$331,764</u>

The following enclosed documents show the manner in which the subvention from the OAU for the past two years were utilised:-

- *a. Draft Accounts for the year 1977/78
- b. Audited Accounts for the year 1976/77
- c. Detailed note relating to the expenditure of the Subvention for 1976/77 and 1977/78.
- d. Copies of 10 year estimates for Some of AAU programmes
- e. Copies of Report of AAU activities for the past TEN years
- f. Copies of "Have you Heard of the AAU?"

*The Association's accounts for the Fiscal Year 1977/78 are presently being audited and a copy of the Audited Account and the Report will be forwarded to you as soon as it is ready.

I shall be pleased to provide additional information on request.

Looking forward to hearing from you and thanking you in advance for your kind attention and continued support.

Yours sincerely,

Levy Makany
Secretary-General

UTILIZATION OF SUBVENTION PROVIDED BY
THE ORGANIZATION OF AFRICAN UNITY FOR
THE FISCAL YEAR 1976/77

The Subvention of the year 1976/1977 (\$75,000)

i. The Documentation Centre (\$35,000)

The Amount of \$35,000 was spent by the Centre in printing the Directory of African Universities, 2nd revised edition, 1976, and purchase of publications and up-dating of information on African Universities.

ii. Language Training (\$11,335)

The amount of \$11,335 was spent in training a number of university staff in Lome (French programme) and Cape Coast (English programme) in 1977.

iii. General Conference of the AAU (\$8,000)

The amount of \$8,000 was charged against the administrative cost of the General Conference of the AAU at Khartoum, December 1976 as a contribution from the subvention of the OAU.

iv. Contribution to the Headquarters Administration of the AAU (\$20,665)

The amount of \$20,665 has been charged against the administrative cost of the Secretariat as a contribution from the subvention of the OAU.

UTILIZATION OF SUBVENTION PROVIDED BY
THE ORGANIZATION OF AFRICAN UNITY FOR
THE FISCAL YEAR 1977/78

TOTAL SUBVENTION RECEIVED DURING THE YEAR - \$50,000

Out of the total request of \$432,400 made to O A U to help finance some of the Association's activities, only \$50,000 or 11.56% was approved. The inadequate subvention compelled the Association to limit the year's subvention in funding only one of the important programmes mentioned in our request.

THE DOCUMENTATION CENTRE - \$50,000

The total expenditure incurred on the Documentation Centre for the year was \$58,045, and the portion charged against the O.A.U. Subvention is as follows:-

- a. Salaries and Allowances:
- i. Director of D.C. - \$13,958
 - ii. Asst. Documentalist - \$10,171
 - iii. Bilingual Secretary- \$ 4,471

UTILIZATION OF SUBVENTION PROVIDED BY
THE ORGANIZATION OF AFRICAN UNITY FOR
THE FISCAL YEAR 1977/78

TOTAL SUBVENTION RECEIVED DURING THE YEAR - \$50,000

Out of the total request of \$432,400 made to O A U to help finance some of the Association's activities, only \$50,000 or 11.5% was approved. The inadequate subvention compelled the Association to limit the year's subvention in funding only one of the important programmes mentioned in our request.

THE DOCUMENTATION CENTRE - \$50,000

The total expenditure incurred on the Documentation Centre for the year was \$58,045, and the portion charged against the O A U Subvention is follows:-

a.	Salaries and Allowances:	i. Director of D.C.	- \$13,958)
b		ii. Asst. Documentalist-	\$10,171)
		iii. Bilingual Secretary-	\$ 4,471)
			28,600
b.	Transportation to collect data and Materials from member Universities:-		\$ 5,255
	(Universities visited:- University of Cairo, Alexandria, American Univ. in Cairo, Mohammed V. University, Morocco, Univ. of Benghazi and Tripoli in Libya, University of Tunis and University of Yaounde).		
c.	Purchase of 270 International Publications		\$ 2,191
d.	Printing of 1000 copies of AAU Bulletin 500 Copies Newsletter and other stationery		\$ 5,189
e.	Purchase of 2 Bookshelves		\$ 1,332
f.	Mailing of Publications and Cable Charges		\$ 7,433
	Total		<u>\$50,000</u>

BALANCE SHEET AS AT 30TH JUNE, 19781976/771977/78

\$

Fixed Assets:

13,995	Vehicles & Equipment (COST)	27,379	
	<u>Less Accumulated Depreciation</u>	<u>27,379</u>	
<u>237,063</u>	Investments		<u>238,514</u>
<u>251,058</u>			<u>238,514</u>

Current Assets:

230,597	Accounts Receivable	111,147	
157,486	Bank & Cash Balances	<u>245,699</u>	
<u>388,083</u>		<u>356,846</u>	

Less Current Liabilities:

10,141	Bank Overdraft	5,474	
54,913	Accounts Payable	87,791	
116,383	Accrued Liabilities	59,560	
30,817	Grants Unspent	<u>107,063</u>	
<u>212,254</u>		<u>259,888</u>	

<u>175,829</u>	<u>Net Current Assets</u>		<u>96,958</u>
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<u>426,887</u>	<u>NET ASSETS</u>		<u>335,472</u>
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Represented BY:Accumulated Funds:

116,649	Balance Brought Forward - 1st July 1977	195,370	
-	<u>Less Adjustments During the Year</u>	<u>82,363</u>	
<u>116,649</u>			<u>113,007</u>
78,721	Less Excess of Expenditure Over Income		<u>13,552</u>
<u>195,370</u>			<u>99,455</u>

Other Funds:

<u>231,517</u>	Endowment Fund		<u>236,017</u>
<u>426,887</u>			<u>335,472</u>

INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 30TH JUNE, 1978

Year Ended <u>30th June 1977</u>		Year Ended <u>30th June 1978</u>
\$		\$
	<u>INCOME:</u>	
75,000	O A U Subvention	50,000
	<u>Grants:</u>	
158,261	Government of Nigeria (N100,000)	158,261
-	Government of Uganda	3,345
-	Government of Ivory Coast	4,133
-	UNESCO	1,800
12,000	C I D A Administrative Grant	12,000
66,201	A A U. Membership Subscription	87,317
1,247	Publication Sales	3,897
21,620	Interest on Investment	14,943
80	Sundry Income	268
100	CEEMA Subscription	100
1,107	Profit on Sale of Assets	-
<u>335,616</u>		<u>336,064</u>
	<u>LESS EXPENDITURE:</u>	
77,775	Salaries and Allowances	83,798
50,302	Transportation and Subsistence	69,828
9,600	Stationary and Printing	2,816
1,488	Repairs and Maintenance of Equipment	4,699
3,816	Postages and Cables	1,563
1,538	Entertainment	3,047
3,061	Rent Subsidy	6,840
100	Subscription - I A U	100
1,739	Audit Fees	1,500
3,499	Bank Charges	2,927
870	Legal Fees	870
14,610	International Workshops/Seminars	23,621
-	Staff Exchange	18,577
-	Language Training	31,112

Year Ended <u>30th June 1977</u>		Year Ended <u>30th June 1978</u>
\$		\$
52,893	Documentation Centre Expenses	58,045
6,235	Vehicle Running and Maintenance	12,091
1,130	Insurance (Life & Stores)	1,199
2,562	Sundry Expenses	1,657
1,936	Depreciation - Fittings & Equipment	161
2,254	Motor Vehicles	-
-	Meeting of Rectors/Vice-Chancellors	11,744
-	Exchange Equalization	13,421
2,736	Advertising - Recruitment	-
18,751	General Conference	-
<u>256,895</u>		<u>349,616</u>
=====		=====
(<u><u>78,721</u></u>)	BALANCE - Excess of Expenditure Over Income	<u><u>13,552</u></u>

SCHEDULES TO THE ACCOUNTSCURRENT ASSETS:Accounts ReceivableBursaries From Universities:

University of Yaounde	\$ 3,333.34	
University of Abidjan	1,715.00	
U B L S Roma	1,715.00	
University of Lagos	1,667.33	
University of Cairo	<u>1,800.00</u>	10,230

Staff Debtors

21,678.00

Less Provision of Interest On Car Loans

748.00

20,930

Sundry Debtors

Scantravel	358.00	
Euro Dollar Deposit	8,837.00	
Sundry	<u>5,190.00</u>	14,385
Rent Suspense - Heward Mills		16,797
Staff G U S S Investment		48,805

111,147Bank & Cash Balances:

Standard Bank Ghana Limited - Local		167
Standard Bank Ghana Limited - Foreign		57,166
Ghana Commercial Bank - Foreign		20,444
Standard Bank-London		4,204
Chase Manhattan No. 1		111,862
Chase Manhattan No. 2		51,022
Cash On Hand		834
		<u>245,699</u>

CURRENT LIABILITIES:Ghana Commercial Bank - Overdraft5,474

CURRENT LIABILITIES (CONTD.)

	\$	\$
<u>Accounts Payable</u>		
G U S S Contribution		49,441
Junior Staff Provident Fund		599
<u>Deposits</u>		
CEEMA Subscription	1,799	
Deposit Against Travellers Cheques	<u>36</u>	1,835
<u>Sundry Creditors</u>		
Ethiopian Airlines	35,662	
Government of Malawi	<u>254</u>	35,916
		<u>87,791</u>
<u>Accrued Liabilities</u>		
Audit Fees		1,500
EDITOGO - Printing of A A U Bulletin		3,305
Legal Fees		870
P W D State House - Cost of Book Shelves		1,332
University of Brazzaville - Pension for Secretary Gen.		1,400
Unpaid Bursaries - University of Dakar		13,632
<u>Unpaid Bursaries</u>		
University of Dakar	471.74	
American University In Cairo	4,500.00	
U B L S - Swaziland Campus	458.30	
University of Gabon	3,365.22	
University of Liberia	1,354.98	
Ecole Nationale D'Ingenieurs - Bamako	899.32	
University of Benin, Togo	20,751.18	
University of Bujumbura	2,975.00	
Mohammed V University	<u>2,745.00</u>	
		<u>37,521</u>
		59,560
		=====

	\$	\$
<u>Grants Unspent:</u>		
Bibliography of African Studies		2,761
D A A D		7,698
July Workshop		1,890
C I D A Current Account		53,991
A I D Current Account		40,633
I U C Current Account		90
		<u>107,063</u>
<u>INTER-UNIVERSITY COUNCIL (I U C) CURRENT ACCOUNT</u>		
Unspent Balance Brought Forward From July 1977		18,487
<u>Less Expenditure During The Year</u>		
Student Bursaries	20,377	
Less Refunds From Previous Year	<u>2,000</u>	18,377
		<u>90</u>
<u>D. A A D CURRENT ACCOUNT</u>		
Unspent Balance - From July 1, 1977		<u>7,698</u>
<u>BIBLIOGRAPHY OF AFRICAN STUDIES</u>		
Unspent Balance From July, 1977		<u>2,761</u>
<u>1972 JULY WORKSHOP GRANT</u>		
Unspent Balance From July 1, 1977		<u>1,890</u>
<u>AGENCY FOR INTERNATIONAL DEVELOPMENT (AID) CURRENT ACCOUNT</u>		
Grant Received During The Year	965,884	
Add Costs Disallowed - 1976/77 Account	<u>17,207</u>	983,091
<u>Less Expenditure</u>		
Salaries and Allowances	88,755	
Transportation and Subsistence	21,125	
Equipment, Materials and Supplies	10,664	
Miscellaneous	12,012	
Student Bursaries	756,786	
Add Student Travel	<u>10,278</u>	
Less	767,064	
Less Refundable Bursaries	<u>8,700</u>	758,364
Add Balance Payable To AAU - 1976/77 Account	<u>51,538</u>	942,458
Balance Due AID		<u>40,633</u>

CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA):

Grants Received During The Year		320,555	
Add Credit for Refundable Bursaries		<u>1,690</u>	
			322,245
 <u>Less - Expenditure:</u>			
Student Bursaries	147,642		
Post-graduate Awards	15,077		
Special Relation Students	11,567		
Survey of Teaching and Research Facilities	5,585		
Administrative Cost	<u>12,000</u>		
		191,871	
Add Balance Payable To AAU (1976/77 A/cs.)	<u>76,383</u>		268,254
			<u>268,254</u>
Balance Due C I D A	..		<u><u>53,991</u></u>

REPORT OF THE AUDITORS TO THE EXECUTIVE BOARD OF
THE ASSOCIATION OF AFRICAN UNIVERSITIES

We have examined the attached Balance Sheet and Income and Expenditure Account. We have not received confirmation from the following Banks on the Association's balance with them.

- (1) Standard Chartered Bank, London, the amount of \$367.02
- (2) Standard Bank Ghana Limited, Foreign Account, Accra, in the amount of \$2,315.88

Apart from these items we have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit.

In our opinion proper books of account have been kept by the Association so far as appears from our examination of these books.

In our opinion, subject to the realization of \$16,797.00 paid as rent advance to a landlord and \$3,856.79 outstanding balance on Car Loan granted to Mr. Kaiso N'Quot, and to the best of our information and according to explanations given to us, the Balance Sheet and Income and Expenditure Account give a true and fair view of the state of affairs of the Association as at 30th June, 1977 and of the Excess of Income over Expenditure for the year ended on that date.

Sgd.
(Pannell Fitzpatrick & Co.)
CHARTERED ACCOUNTANTS
AUDITORS.

Farrar Avenue,
ACCRA.

15th October 1977.

BALANCE SHEET AS AT 30TH JUNE, 1977

<u>1975/76</u>		<u>Notes</u>	<u>1976/77</u>
\$			\$
	<u>Fixed Assets</u>		
13,534	Property, Machinery & Equipment	(2)	13,995
<u>227,361</u>	Investments	(3)	<u>237,063</u>
<u>240,895</u>			251,058
	<u>Current Assets</u>		
186,431	Accounts Receivable	(4)	230,597
27,619	Payments In Advance		-
<u>30,481</u>	Bank And Cash Balance	(5)	<u>157,486</u>
<u>244,531</u>			<u>388,083</u>
	<u>Less Current Liabilities</u>		
14,774	Bank Overdraft	(6)	10,141
52,269	Accounts Payable	(7)	54,913
6,843	Accrued Liabilities		116,383
<u>66,436</u>	Grants Unspent		<u>30,817</u>
<u>140,322</u>			<u>212,254</u>
<u>104,209</u>	<u>Net Current Assets</u>		<u>175,829</u>
<u><u>345,104</u></u>	<u>Net Assets</u>		<u><u>426,887</u></u>
	<u>Represented By:</u>		
	<u>Accumulated Funds</u>		
117,210	Balance Brought Forward - 1st July 1976		117,084
<u>12,432</u>	Previous Year's Adjustment		<u>435</u>
104,778			116,649
<u>12,306</u>	Add Excess of Income Over Expenditure		<u>78,721</u>
117,084			195,370
	<u>Other Funds</u>		
<u>228,020</u>	Endowment Fund		<u>231,517</u>
<u>345,104</u>			<u>426,887</u>

Sgd.

SECRETARY GENERAL

Sgd.

FISCAL OFFICER

INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 30TH JUNE, 1977

<u>1975/76</u>		<u>1976/77</u>
\$		\$
	<u>INCOME:</u>	
92,435	Grants Received	170,261
50,000	O A U. General Subvention	75,000
46,890	Membership Subscription	66,201
100	C E E M A Subscription	100
242	Publication Sales	1,247
6,444	Interest On Investment	21,620
3,748	Sundry Income	80
-	Profit On Sale of Asset	1,107
199,859		335,616
	<u>LESS EXPENDITURE:</u>	
63,398	Salaries and Allowances	77,775
30,048	Transportation and Subsistence	50,302
2,432	Printing and Stationery	9,600
607	Repairs and Maintenance of Equipment	1,488
1,137	Postages and Cables	3,816
2,753	Entertainment	1,538
1,878	Rent Subsidy	3,061
100	Subscription	100
869	Audit Fees	1,739
3,185	Bank Charges	3,499
870	Legal Fees	870
19,876	International Seminars/Workshops	14,610
49,419	Documentation Centre Expenses	52,893
4,583	Vehicle Running and Maintenance	6,235
963	Insurance	1,130
1,130	Sundry Expenses	2,562
	<u>Depreciation:</u>	
2,407	Motor Vehicles	2,254
1,898	Furniture, Fittings and Equipment	1,936
-	Advertising (Recruitment)	2,736
-	General Conference	18,751
187,553		256,895
12,306	<u>BALANCE</u> - Excess of Income Over Expenditure	78,721

NOTES ON ACCOUNTS
FOR THE YEAR ENDED 30TH JUNE, 1977

(1) General

The comparative figures for the previous accounting year are shown either under a separate heading "1976" or in brackets following the figures for the current accounting year.

(2) Fixed Assets

	<u>Motor Vehicles</u>	<u>Office Furniture & Equipment</u>	<u>Total</u>
<u>Cost</u>	\$	\$	\$
Balance at 1st July, 1976	12,032.84	12,856.33	24,689.17
Additions	5,817.62	337.43	6,155.05
Disposals	<u>3,537.30</u>	<u>89.13</u>	<u>3,626.43</u>
Balance at 30th June, 1977	<u>14,313.16</u>	<u>12,904.63</u>	<u>27,217.79</u>
 <u>Depreciation</u>			
Balance at 1st July, 1976	7,219.71	3,935.86	11,155.57
For Year	2,253.70	1,935.74	4,189.44
On Disposals	<u>2,122.38</u>	<u>-</u>	<u>2,122.38</u>
Balance at 30th June, 1977	<u>7,351.03</u>	<u>5,871.60</u>	<u>13,222.63</u>
Net Book Value 30th June 1977	<u>6,962.13</u>	<u>7,033.03</u>	<u>13,995.16</u>
(Net Book Value 1st July, 1977	<u>4,812.84</u>	<u>8,721.33</u>	<u>13,534.17</u>

Depreciation has been provided by a fixed annual rate applied to the original cost of the assets, calculated to reduce to their net realisable value by the time they are to be withdrawn from normal use.

(3) Investments are shown at cost and comprise the following:

Fixed Deposit with Ghana Commercial Bank, London	127,386	(118,801)
Fixed Deposit with Ghana Commercial Bank, Accra	86,957	(86,957)
Fixed Deposit with Standard Bank Limited, London	<u>22,720</u>	<u>(21,603)</u>
	<u>\$237,063</u>	<u>(227,361)</u>

Interest earned but not received has not been accrued in these accounts.

ASSOCIATION OF AFRICAN UNIVERSITIESNOTES ON ACCOUNTS (CONTD.)(4) Accounts Receivable are made up as follows:

Grants Receivable	-	107,816	(100,772)
Staff Superannuation Fund Investment Account	-	40,077	(32,686)
Staff Debtors	-	25,400	(31,268)
Sundry Debtors	-	22,771	(21,705)
Recoverables from Universities	-	34,533	(-)
		<u>\$230,597</u>	<u>(186,431)</u>
		=====	=====

(5) Cash In Hand and at Bank - is free from any encumbrances and is made up as follows:-

Standard Bank, London	-	39.73	(535.57)
Standard Bank, Local Accra	-	9,147.84	(490.27)
Standard Bank, Foreign Accra	-	2,329.09	(1,941.83)
Ghana Comm.Bank,Liberty House, Foreign	-	92,718.53	(3,682.19)
Chase Manhattan Bank No.1	-	21,963.18	(18,280.51)
Chase Manhattan Bank No.2	-	31,091.71	(2,353.24)
		<u>\$157,290.08</u>	<u>(27,282.61)</u>
Cash In Hand - Petty Cash		195.81	(3,198.03)
		<u>\$157,485.89</u>	<u>(30,481.64)</u>
		=====	=====

(6) Bank Overdraft

The Association has been granted overdraft facilities by the Ghana Commercial Bank, Liberty House Branch, Accra, for an amount at the Balance Sheet date not exceeding at any time \$30,435 (30,435) and is not secured.

(7) Account Payable are made up as follows:-

Staff Superannuation Fund Contribution Account	-	41,927	(33,003)
Junior Staff Provident Fund Account	-	632	(348)
Staff Creditors	-	2,518	(3,413)
Deposits	-	2,173	(5,510)
Sundry Creditors	-	7,663	(9,995)
		<u>54,913</u>	<u>(52,269)</u>
		=====	=====



ASSOCIATION OF AFRICAN UNIVERSITIES
NOTES ON ACCOUNTS (CONTD.)

(8) Membership Subscriptions

Subscriptions have been accounted for on Cash basis and no account has been taken of subscription in arrears totalling \$82,500 (34,500) at the Balance Sheet date.

(9) Rate of conversion used

These accounts are prepared in the currency of the United States of America. Other currencies have been converted at the rate existing at 30th June, 1977:-

- (a) The Cedi at 1.15 dollars
- (b) Sterling at 1.72 dollars.

SCHEDULE OF SPECIFIC GRANTS(1) Canadian International Development Agency (C I D A)

Grants received during year to 30th June, 1977 226,770.00

Less Expenditure

Student Bursaries 155,870.00

Post-Graduate Awards 16,684.57

Special Relations Students 10,496.21

Survey of Teaching and
Research Facilities) 15,289.34

Administrative Cost 12,000.00

(Article III of Grant
Agreement)

210,340.12Balance Payable to A A U July 1, 1976 92,813.33

303,153.45

Balance Payable to A.A.U. " " 76,383.45

(2) French Language Programme

Balance Payable to A A U July 1, 1976 3,462.00

(3) Agency for International Development (A.I.D.)

Grants received during year 1,049,000.00

Unspent Balance July 1, 1976 54,897.00

Costs Disallowed - USAID Audit Report 17,261.72

1,121,158.72Less Expenditure

Salaries and Allowance 82,388.52

Transportation and Sub-
sistence 20,868.14Equipment, Materials and
Supplies 8,342.05

Miscellaneous 8,877.69

Student Bursaries 1,028,651.67

1,149,128.07Balance Due to A A U " "

27,969.35Total Amount Due To A.A.U. "

\$107,814.80
=====

- ASSOCIATION OF AFRICAN UNIVERSITIES -
SCHEDULE OF SPECIFIC GRANTS (CONTINUED)

Inter-University Council For Higher Education (I U C)

Grants Received During Year To June 30, 1977 -	45,321.66	
<u>Less</u>		
Student Bursaries	22,357.58	
Balance Due To AAU. July 1, 1976	<u>4,497.00</u>	
		<u>26,854.58</u>
Unspent Balance		18,467.08
 <u>Deutscher Akademischer Austauschdienst Der President (D A A D)</u>		
Unspent Balance At July 1, 1976	-	7,698.00
 <u>Bibliography of African Studies</u>		
Unspent Balance at July 1, 1976		1,951.00
Add Adjustment in price of Encyclopaedia purchased for Universities		<u>810.00</u>
Unspent Balance	"	2,761.00
 <u>July 1972 Workshop Grant</u>		
Unspent Balance At July 1, 1976	"	1,890.00
Total Unspent Balance	"	<u>\$30,816.08</u> =====

SCHEDULE TO ACCOUNTS(1) Schedule of Sundry Debtors

Dr. C. T. Sy	3,604.00
Publication Sales - Various	23.41
Various Universities - Purchase of Encyclopaedia	1,732.50
Ethiopian Airlines	256.11
Scantravel	358.00
Rent Prepaid to Mr. Heward Mills	<u>16,797.00</u>
	<u>\$22,771.02</u>
	=====

(2) Recoverables From Universities

University of Dakar	19,528.84
Ahmadu Bello University	717.85
University of Nigeria - Nsukka	4,997.32
University of Ife	698.51
University of Ibadan	742.33
University of Nairobi	2,675.15
University of Abidjan	1,715.00
Makerere University	28.52
University of Botswana, Lesotho & Swaziland	1,715.00
University of Gabon	1,715.00
	<u>\$34,533.52</u>
	=====

(3) Schedule of Endowment Fund

<u>Country</u>	<u>Amount Promised</u>	<u>Paid To June 30, 1977</u>
Government of Sudan	142,500.00	28,997.65
Government of Liberia	25,000.00	15,005.00
Government of Tanzania	28,571.00	5,526.00
Government of Ghana	27,390.00	27,389.00
Government of Nigeria	77,000.00	76,516.78
Government of Zaire	20,000.00	20,000.00
Government of Senegal	23,737.00	23,736.00
Government of Dahomey	1,187.00	1,187.00
African Development Bank	7,500.00	10,500.00
	<u>\$352,885.00</u>	<u>\$208,857.43</u>
	=====	=====

- ASSOCIATION OF AFRICAN UNIVERSITIES -

SCHEDULE TO ACCOUNTS (CONTD.)

<u>Country.</u>	<u>AMOUNT</u> <u>Promised</u>	<u>PAID TO</u> <u>June 30, 1977</u>
Totals Brought Forward (Schedule 3)	<u>\$352,885.00</u>	<u>\$208,857.43</u>
(4) <u>Annual Contribution For 5 Years (1970)</u>		
Government of Zambia	24,800.00	9,519.00
Government of Uganda	21,430.00	15,204.58
	<u>46,230.00</u>	<u>24,723.58</u>
	<u>\$399,115.00</u>	233,581.01
<u>Less Bank Charges</u>	"	2,064.23
		<u>\$231,516.78</u>
(5) <u>Schedule of Grants Received</u>		
Federal Government of Nigeria		158,260.87
Canadian International Dev. Agency (Administ- ration)		12,000.00
		<u>\$170,260.87</u>
(6) <u>Sundry Creditors</u>		
Ghana Government Income Tax Withheld		5,527.47
Liability to Social Security Fund		374.90
Ghana Government - Passages Refundable		254.30
University of Ghana (Finance Office)		1,506.09
		<u>\$7,662.76</u>
(7) <u>Deposits</u>		
C.E.E.M.A. Subscription		899.08
Deposit by Students against Travellers' Cheques		1,274.22
		<u>\$2,173.30</u>

ASSOCIATION OF AFRICAN UNIVERSITIES
SCHEDULE TO ACCOUNTS (CONTD.)

(8) Accrued Liabilities

Audit Fees	1,739.12
New Times Corporation - Provision for Printing Costs, Bulletin Volume 2(2)	3,478.26
Unpaid Bursaries (University of Dakar) Awaiting claims from appropriate Governments	37,874.21

Unpaid Bursaries:

University of Cairo	13,600.00	
University of Khartoum	9,600.00	
University of Liberia	15,435.00	
American University in Cairo	30,500.00	
University of Alexandria	3,600.00	
University of Benin City, Nigeria	<u>556.14</u>	
		<u>73,291.14</u>
		<u>\$116,382.73</u>
		=====

Subscriptions In Arrears As At June 30, 1977

University Jean Badel Bokasa	3,500.00
University de Madagascar	4,000.00
University de Ouagadougou	1,000.00
Mohammed V University	6,000.00
Omdurman Islamic University	2,000.00
Al-Azhar University	2,000.00
Ain Shams University	2,000.00
Addis Ababa University	1,000.00
University of Mid-Delta	5,000.00
University of Mansoura	4,000.00
University of Alexandria	3,000.00
University of Dakar	4,000.00
University of Nigeria, Nsukka	2,000.00
University of Benin, Benin City, Nigeria	2,000.00
University of Dar-es-Salaam	2,000.00
University of Assuit	2,000.00
University of Zambia	2,000.00
University of Asmara	2,000.00
University de Yaounde	2,000.00
Universite de Tunis	2,000.00
Universite du Burundi, Bujumbura	2,000.00
Universite du Gabon	2,000.00
Universite du Tripoli	2,000.00
Universite Nationale du Zaire, Kinshasa Campus	1,000.00
Universite Nationale de Zaire, Rectorat	1,500.00
Universite Nationale du Zaire, Kisangani Campus	2,500.00
Universite Nationale du Zaire, Lubumbashi Campus	5,000.00
University of Cairo, Khartoum, Sudan	3,000.00
Universite du Rwanda	2,000.00
Universite du Tchad	2,000.00
Makerere University	2,000.00
University of Sierra Leone	2,000.00
University de Qarazujine	2,000.00

\$82,500.00

Subscriptions Received From July 1, 1976 To June 30, 1977

Universite de Yaounde	974.12
University of Zambia	1,000.00
University of Garyonnis (University of Benghazi)	6,964.57
University of Sierra Leone	500.00
Universite Nationale du Rwanda	500.00
Universite de Brazzaville	3,500.00
Cuttington University College	1,500.00
Universite de Madagascar	1,000.00
University of Mansoura	992.48
Ahmadu Bello University	3,000.00
Universite du Benin, Togo	3,788.46
Universite du Bujumbura	500.00
Ain Shams University	996.21
University of Liberia	3,000.00
University of Eduardo Mondlane	1,000.00
University of Science & Technology, Kumasi	2,000.00
Universite de Ouagadougou	2,003.60
University of Cape Coast	2,000.00
Addis Ababa University	1,994.69
University of Cairo, Egypt	2,000.00
Universite de Abidjan	1,986.47
University of Malawi	2,000.00
University of Ife, Nigeria	2,000.00
University of Botswana, Lesotho & Swaziland (Botswana Campus)	1,000.00
University of Ibadan, Nigeria	2,000.00
American University In Cairo	2,000.00
National University of Lesotho	1,000.00
University of Lagos	2,000.00
University of Ghana, Legon	2,000.00
Universite Nationale du Zaire, Kinshasa Campus	2,000.00
Omdurman Islamic University	2,000.00
Kenyatta University College	1,000.00
Universite de Niamey	2,000.00
University of Nairobi	2,000.00
University of Khartoum	2,000.00
	<u>\$66,200.60</u>
	=====

LANGUAGE TRAININGI. INTRODUCTION

This programme aims at solving in the long run, the problem of language barriers in Africa with a view to strengthening cooperation and unity among Africans. Two types of approach had been envisaged to this effect.

Firstly, it consists in the general teaching of a second major language which will be either English, French or Arabic as the case may be by member Universities. This is the direct result of a recommendation that the teaching of a second major language be made compulsory.

The second aspect of this Programme is meant for students, teachers and administrators who have studied a second language in secondary school but are unable to speak it due to lack of practice.

While the first experiment is expected to be carried out by member Universities, the second, is the responsibility of the AAU which organised, during the academic year 1974/75, at the University of Benin (Togo) and with the financial assistance of the French Government, an intensive course in French. The 13 participants came from 4 member Universities.

The success of this first experiment encouraged us to continue this programme. Thus during the academic year 1976/77 four courses were organised in Abidjan and Lome with the participation of AUPELT and were attended by 30 participants. The other two courses in the English language were held at the University of Cape Coast, Ghana and at the University of Nairobi, Kenya and were also attended by some thirty participants.

This Summer, we have made provision for three courses which will admit 20 participants each - the first one will be in English at the University of Ghana, Legon, the second in French at the University of Abidjan and the third in Arabic at the

University of Khartoum with the financial assistance of the Arab Fund for Technical Assistance in Africa.

Apart from these short courses which have come to stay, the AAU organises, encourages and promotes exchange of language students between member Universities for a period of one academic year. This has been made possible through the Inter-University Council for Higher Education Overseas, of the United Kingdom, which provided funds for scholarship for six Centralafrican students to do a one year full-time English language course during the 1975/76 academic year at the University of Cape Coast, Ghana.

Every year we receive, for the two types of language training, over a hundred applications.

ESTIMATES FOR THESE COURSES FOR THE NEXT 10 YEARS - \$6,161,000

A. A Six-Week Intensive Course - \$2,948,000

- Passage for 20 participants at \$800 per participant	\$ 16,000
- Tuition Fees at \$200 for 20 participants	4,000
- Per Diem (University Campus) at \$40 per day for 20 participants (42 days)	33,600
- 10% Administrative Costs	5,360
Average Cost	\$ 58,960
	x 5
Total Cost of 5 courses per year	\$294,800
	x 10

Total Cost for ten years - 1,000 participants \$2,948,000

B. A One-Year Course for 60 Students - \$3,213,000

- Personal Allowance	- \$1,500
- Tuition Fees	- 1,200
- Boarding & Lodging	- 1,500
- Books & Equipment	- 500
- Passage	- 400
	<u>\$5,100</u>
	=====

Total Brought Forward		\$2,948,000
- Total Cost for 60 Students		
at \$5,100 per student	\$306,000	
- 5% Administrative Costs	<u>15,300</u>	
Cost for One Year	\$321,300	
	<u>x 10</u>	
Cost for Ten Years		<u>\$3,213,000</u>
	TOTAL	<u>\$6,161,000</u> =====

MANPOWER TRAINING

I. INTRODUCTION

Invariably in most governmental Conferences dealing with the problems of education in Africa, emphasis is placed on the question of shortage of qualified personnel in African countries and the urgent need to remedy the situation. In an attempt to catch up the many decades of backwardness, African governments have spared no efforts and spent colossal sums of money in educating their people and in the training of qualified personnel at the University level.

In order to meet the challenge faced by their respective governments, African Universities have decided to pull together their resources in a dynamic and true cooperation venture under the umbrella of the Association of African Universities. To this end two programmes have been established: one aimed at the training of qualified personnel and the other for the training of University Staff.

II. MANPOWER TRAINING

This programme popularly known as the Inter-African Universities Scholarships Programme (INTERAF) started 10 (ten) years ago thanks to the financial assistance of the United States Agency for International Development (USAID), the Canadian International Development Agency (CIDA), the Inter-University Council for Higher Education Overseas (IUC) of the United Kingdom and the German Academic Exchange Service (DAAD). Recently, the Arab League has promised its support for the programme. In fact more than 1,700 students have benefited from these scholarships.

While pursuing the programme of training qualified personnel in the various disciplines, the Rectors and Vice-Chancellors of African Universities have decided to give priority to the training of Universities' Staff which member Universities are in dire need of, and particularly having regard to its important multiplier effect than other qualified Personnel.

Taking into consideration the staff training programme of each member university, the following training programme is envisaged:-

- a) Starting with students who obtained a good first degree even up to Master's degree level and who appear gifted: these will be sponsored to prepare for their doctorate degrees in specialised fields with a view to becoming University Staff where they will continue their research activities to a higher level.
- b) Using staff already at post such as Teaching Assistants and Lecturers who will be given study leave with a view to acquiring the higher qualification (Ph.D.) preferably in an African University and if necessary in a non-African University or both.

ESTIMATES FOR A TEN-YEAR PROGRAMME TO TRAIN 2,400 UNIVERSITY STAFF \$49,140,000

Average cost for the training of a Staff

- Personal Allowance per year	\$ 3,000
- Tuition Fees per year	1,200
- Boarding & Lodging per year	1,500
- Books & Equipment	500
	<u>\$ 6,200</u>
	x 3
	\$18,600
- Passage	900
- 5% Administrative Costs	<u>975</u>
Total cost for the training of a Staff for a 3 year period	<u><u>\$20,475</u></u>

Summary

1st Year	-	300	University Staff at \$6,825 per Staff	\$2,047,500
2nd Year	-	600	" " " "	4,095,000
3rd Year	-	900	" " " "	6,142,500
4th Year	-	900	" " " "	6,142,500
5th Year	-	900	" " " "	6,142,500
6th Year	-	900	" " " "	6,142,500
7th Year	-	900	" " " "	6,142,500
8th Year	-	900	" " " "	6,142,500
9th Year	-	600	" " " "	4,095,000
10th Year	-	300	" " " "	2,047,500

\$49,140,000

STAFF EXCHANGE

This is a dual-purpose programme:

- a) To resolve, at least partially, the problem of shortage of teachers in most member Universities while waiting for those under training to return their posts.
- b) To foster in this way a better acquaintanceship among University teachers and establish fruitful exchange of experiences both at the pedagogical and scientific levels.

The Programme is organised as follows:-

- a) The receiving Universities inform the Secretariat of the AAU about their requirements and at the same time propose the names of Professors who could be used in a visiting capacity for 3 weeks to 2 months.
- b) The Secretariat of the AAU then contacts the Professors required through the appropriate University Authority who must give its consent.
- c) The financial responsibility and the whole operation is implemented by the AAU Secretariat which provides a return passage, and the per diem allowance; the sending University maintains the salary of the Professor during his absence and finally the receiving University provides lodging, local transportation and pays the fees.

ESTIMATES FOR THE EXCHANGE PROGRAMME FOR THE NEXT 10 YEARS-\$2,784,600Average Cost per Professor

-	Passage at an average	
	cost of \$1,000	\$1,000
-	Per Diem at \$40 (60 days)	2,400
-	5% Administrative Costs	<u>170</u>
		<u>\$3,570</u>
		=====

Summary

1st Year	-	30 Professors at \$3,570 per Professor	\$	107,100
2nd Year	-	60 " " "		214,200
3rd Year	-	60 " " "		214,200
4th Year	-	60 " " "		214,200
5th Year	-	90 " " "		321,300
6th Year	-	90 " " "		321,300
7th Year	-	90 " " "		321,300
8th Year	-	100 " " "		357,000
9th Year	-	100 " " "		357,000
10th Year	-	100 " " "		357,000
				<u>\$2,784,000</u>
				=====

ESTABLISHMENT OF SCIENTIFIC ASSOCIATIONS AND SUPPORT
FOR SCIENTIFIC RESEARCH

INTRODUCTION

The dual traditional role of the University which involve extending the frontiers of knowledge through research and to propagate this through teaching is also well-established in Africa.

Research in most African countries remains the prerogative of the University, the only institution that has the necessary technological facilities and adequate human resources.

The actual salient feature of research is its orientation (finality) geared to development and its methodology (working in a pool).

Although science has no nationality nor continent, one speaks sometimes of French American or European science. It has to do in this context, with the emphasis that is placed on the finality and the methodology of scientific research which vary from country to country, from one continent to another.

Science will only have impact on Africa if it serves as a tool of development and by its methodology, it adopts the system of working in a pool. Thus will be born the African Science whose programmes will be conceived by Africans for Africans.

To attain this objective , it is a must that African scientists have the means each other, to organise themselves, discuss and draw up working programmes. Hence the imperative and urgent need to make arrangements (material and human) for promoting these necessary meetings.



II. PROGRAMME

The programme aims at convening and organising preparatory meetings and founding conferences of Scientific Associations and/or Unions and also give logistic support to research.

With regard to the preparatory meetings and founding conferences, a ten-year programme is envisaged.

As to the logistic support it is assumed that the Associations/unions will formulate their own requirements. For their establishment, it seems to us that raising the necessary funds is the best way to achieve this objective.

ESTIMATES OF THE PROGRAMME FOR THE NEXT10 YEARS - \$477,840A. Cost of Preparatory Committees' Meetings - \$86,240

- <u>Cost of a Meeting of 7 delegates</u>		
- Transportation Costs at \$800 per delegate	\$5,600	
- Per Diem at \$80 per delegate (4 days)	<u>2,240</u>	
	\$7,840	
- 10% Administrative Costs	<u>784</u>	
	Total	\$8,624
	<u>x 10</u>	
- Total Cost for 10 Meetings		\$86,240

B. International Seminars/WorkshopsFounding Conferences of Scientific Associations - \$391,600

- Accomodation (University Campus) for 70 delegates for one week at \$40 per delegate	\$19,600	
- Interpretation & Translation	5,000	
- Secretariat	5,000	
- Printing of Report	6,000	
- 5% Administrative Costs	<u>3,560</u>	
	Total	\$39,160
	<u>x 10</u>	

Cost for 10 Conferences for the
next 10 years

\$391,600

TOTAL COST (A + B)

\$477,840

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Consideration of Applications for Subvention-Association of African Universities

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