



**ORGANIZATION OF
AFRICAN UNITY**

Secretariat
P. O. Box 3243

منظمة الوحدة الأفريقية
السكرتارية
ص. ب. ٣٢٤٣

**ORGANISATION DE L'UNITE
AFRICAINNE**

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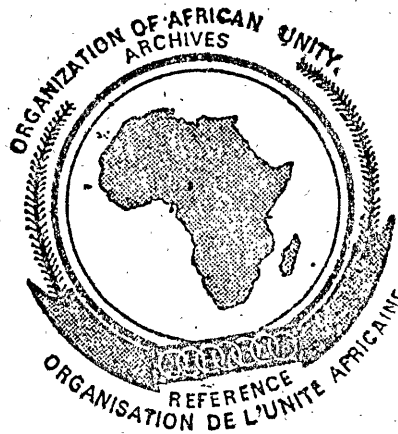
Addis Ababa * أديس أبابا

COUNCIL OF MINISTERS
Thirty-Second Ordinary Session
Nairobi, Kenya

CM/939 (XXXII)

28 February - 2 March 1978

SUPREME COUNCIL FOR SPORT IN AFRICA



CM0939

MICROFICHE

SUPREME COUNCIL FOR SPORTS IN AFRICA

Ref: No. 540/DAF/008/056

Yaounde

3 October, 1978.

Dear Secretary-General,

APPLICATION FOR SUBVENTION FOR THE 1979/80 FISCAL YEAR

I have the honour to submit herewith the application for subvention for the Supreme Council for Sports in Africa, in respect of the 1979/80 Fiscal Year.

The activities programmed for the fiscal year in question and to which the funds being applied for will be devoted, include inter alia: the annual training sessions for cadres, assistance to organizations of sport on the Continent, participation in continental and international sporting events and the fight against racial discrimination in sport.

As detailed in our application, four stages are planned for the training and advanced courses for volley-ball, football, dumb-bells and basket-ball referees and trainers.

Our Organization also contributes to the promotion of the activities and running of continental organizations of sport such as Sports Development Organizations and Confederations, by granting them an annual financial assistance.

In the field of co-ordination, our contribution is translated through our payment of the expenses incurred by African athletes and heads of various confederations participating in competitions, symposiums, meetings or conferences organized at the continental or international levels.

As you know, we further relentlessly support the struggle against all forms of racial manifestations in sport. Naturally, this struggle is not waged without a financial participation from our end.

The subvention we are applying for from the OAU is only part of our total Budget. The modest contributions of members and the unreliable external assistance however constitute the surest and most substantial funding sources. This is to say how important these are for the survival of the Organization.

I would therefore like to take this opportunity to renew all the gratitude from African sportsmen and women for the support you have constantly lent us as well as for the support you will be lending us when considering this application.

I, therefore hope, Mr. Secretary-General that you will accept my anticipated thanks and the assurance of my highest consideration.

J.C. GANGA
Secretary-General

The Secretary-General
Organization of African Unity
P.O. Box 3243
Addis Ababa
Ethiopia.

APPLICATION FOR SUBVENTION FOR THE 1979/80
FINANCIAL YEAR

This application for subvention is intended for the Consultative Committee Session on budget and financial questions scheduled for the month of November this year. At the time this application is being written out, the Subvention which was allocated us for the 1978/79 financial year has not yet been paid to us. Consequently, we are unable to submit any supporting documents for the use of the said Subvention.

However, we shall only dwell on the first part of this request. We would have to indicate the various heads this subvention is posted to. The second part will be set aside for the Estimates for our own needs for the 1979/80 financial year.

1. ALLOCATION FOR THE 1978/79 SUBVENTION

To cover the needs of this financial year we asked the OAU for the sum of US\$406,700. This amount is broken down as follows:

- | | | |
|------|--|--------------|
| i) | Training of high calibres officials..... | US\$ 222,600 |
| ii) | Aid to Continental Sports bodies | US\$ 124,100 |
| iii) | Fight against racial discrimination in Sport | US\$ 60,000 |

Of this amount which totals up to US\$406,700 we were only given US\$90,000 for which we set aside for the activities it was intended for after important deductions. As we often do it, supporting documents will be submitted to the OAU Internal Auditors during the next meeting.

II. APPLICATION FOR SUBVENTION FOR THE 1979/80
FINANCIAL YEAR

The aid we are applying for the 1979/80 financial year is intended to cover half of the costs of organizing 4 annual courses,

assistance to Continental sports bodies, our contributions to international sports events as well as for the fight against racial discrimination in sport. Our programme for the period under review can be set out in the following manner.

A) Courses for the training of High Calibre Officials:

Four courses are scheduled in Volley-ball, Football, Weight lifting and Basketball.

92 trainees from 46 member countries of the organization will take part in each one of the courses. Each country can therefore send two candidates of whom the SCSA will be responsible only for food and board, insurance and other administrative costs. Candidates sent by the member countries shall have to fulfill the prescribed requirements. As it can be seen, the cost of transporting the trainees will be borne by their countries of origin. Transport fares for 4 instructors shall be the responsibility of the SCSA. In addition, the duration of each session is generally fixed at 20 days. We can therefore calculate that each athlete for the 4 courses programmed for the period under review will take as follows:

1. Cost of transportation for Senior Teaching StaffUS\$1875 x 4US\$ 7,500
2. Cost of lodging:
 - a) Instructors: US\$50x4x20US\$ 4,000
 - b) Trainees: US\$12.50x92x20US\$23,000
3. Cost of food:
 - a) Instructors: US\$50x4x20US\$ 4,000
 - b) Trainees: US\$25x92x20US\$46,000
4. Miscellaneous administrative costs.
Here it is a fixed amount of US\$2,500 per course.

In summing up, the cost of organizing our courses amounts to US\$87,000 per course and US\$348,000 for the 4 courses scheduled for 1979/80. The contribution we are asking from OAU is therefore US\$348,000 \div 2 = 174,000.

B) Aid to Continental Sports Bodies

Here we give Subventions to Sports Development Zones and to Continental Sports Confederations which constitute our specialized bodies. These Zones and Confederations also help us to decentralize our organization's action. At present, the SCSA has 7 Sports Development Zones and 15 Confederations. The amount of the Subvention amounts to:

a)	Confederations:	US\$ 5,010 x 15	=	75,150
b)	Zones:	US\$10,010 x 7	=	70,070

In summing up the subventions it totals up to US\$145,220 per year. The contributions we are asking from the OAU will therefore be $US\$145,220 \div 2 = 72,610$.

C) Cost of participation in Continental and Inter-Continental sports events

Under this head we contribute in cost of participation of leaders and African athletes of various confederations, competitions, colloquiums or meetings and conferences organized at continental or international level. The fixed sum is US\$15,000 for the financial year under review.

D) Fight Against Racial Discrimination in Sport.

This fight is mainly in the way of informal mutual activity between our Organization and bodies that are likely going to give us first hand information. The fight is also shown by way of propaganda. To cover the cost we are asking for US\$30,000.

Taking into account all what has been said, we are requesting from the OAU for the 1979/80 financial year a sum of money which can be broken down as follows:

- OAU contribution for the training of high calibre officials	US\$174,000
- Aid to Continental sports bodies OAU's contribution	US\$ 72,610
- Participation in continental and international sports events	US\$ 15,000
- Fight against racial discrimination in sports	<u>US\$ 30,000</u>
Total....	<u>US\$291,610</u> =====

We are convinced that just as in the past, the Secretary-General of the OAU will study this application with the usual kind understanding and lend its support when the application will be processed in the Consultative Committee on financial and budget questions. We are pleased to express our gratitude for all that you have been doing for the African Youth.

Done at YAOUNDE on the 25 September, 1978.

SUPREME COUNCIL FOR SPORT IN AFRICA
CONSEIL SUPERIEUR DU SPORT EN AFRIQUE

The Honourable Secretary-
General,
Organization of African Unity,
P.O. Box 3243,
Addis Ababa, Ethiopia

YAOUNDE, LE 29th September 1978

No. 528/DAF/056

Dear Sir,

Re: Important Activities and Events
Covering May 1978 to June 1980

We would like to take this opportunity to express our high regards and gratitude for sincere co-operation we have enjoyed from OAU. It is with great pleasure we here, acknowledge with thanks receipt of your telegram dated September 8th, 1978, requesting us, to submit our Activities and events programme covering the shown above period.

In order to give you a clear indication - of our programme and events, we have done an analysis on a separate document enclosed herewith. We have shown our Sports Development commitments, covering the period from May 1978 to June 1980 - the Olympic year and the Estimates.

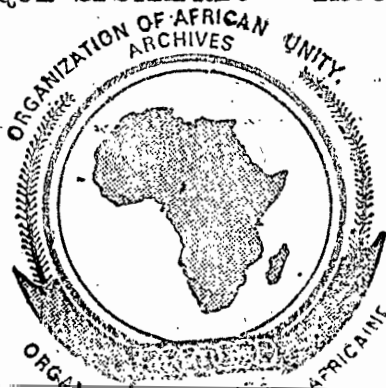
Once more accept our thanks - looking forward to hear from you at your earliest convenience Sir,

Very sincerely yours.
Sgd.

J.C. GANGA
Secretary-General

ADRESSE: B.P. 1363 YAOUNDE-CAMEROUN Tel: 22-27.11

ADRESSE TELEGRAPHIQUE SPORAFRIC - YAOUNDE TELEX: SPORAFR 8295 KN



YAOUNDE, 29/9/78

IMPORTANT MEETINGS AND ACTIVITIES
COVERING MAY 1978 TO JUNE 1980

I) ACTIVITIESCOURSES FROM MAY 1978 TO JUNE 1980

Period	Nature of Event	Number of Participants	Duration of Course	Estimates \$ US	Total \$US
May 1978	Cycling	92	20 days	87,000	
August 1978	Swimming	92	20 "	87,000	
Dec. 1978	Athletics	92	20 "	87,000	
March 1979	Handball	92	20 "	87,000	
June 1979	Judo	92	20 "	87,000	
Sept. 1979	Volleyball	92	20 "	87,000	
Dec. 1979	Football	92	20 "	87,000	
March 1980	Wrestling	92	20 "	87,000	
June 1980	Basketball	92	20 "	87,000	
TOTAL	9	828	180	783,000	783,000

II) IMPORTANT EVENTSA) STRATEGY FOR SPORTS DEVELOPMENT IN AFRICA MEETINGS

20/2/1980	Meeting of Technicians	14	5 days	26,250	
14/5/1980	Meeting of Experts	14	5 "	26,250	
TOTAL	2	28	10	52,500	52,500

Period	Nature of Event	Occasion	Number of participants	Duration of Training	Estimates \$US	Total \$US
1979	Basketball	African Championship (Men)	45	2 weeks (Residential training) preparation before competition	15,000	45
1980	"	Junior African Championship - Zaire	45	- ditto -	15,000	45
1979	Football	Junior African Championship Preliminary World Cup	45	1 week preparation	15,000	45
Dec. 1978	Handball	African Championship Cup (Annual)	45	1 "	15,000	45
July 1979	"	African Finalist 1979 Championships	45	2 weeks (Residential selection) for African Olympic Squad	15,000	45
1978	Volleyball	African Championship (Men Juniors)	45	2 weeks (Residential) preparations	15,000	45
Dec. 1979	"	African Championship (Women)	45	- ditto -	15,000	45
TOTAL	9	-	440	16 weeks	135,000	135,000

S U M M A R Y: - Courses = \$ 783,000 US\$
 - Events = \$ 277,500 US
 Grand Total = \$ 1,060,500 US

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 - Events = \$ 277,500 US
 Grand Total = \$ 1,060,500 US

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