



ORGANIZATION OF  
AFRICAN UNITY

Secretariat  
P. O. Box 3243

منظمة الوحدة الافريقية  
السكرتارية  
ص. ب. 3243

ORGANISATION DE L'UNITE  
AFRICAIN

Secretariat  
B. P. 3243  
CM/689 (XXVI) Corr.1

Addis Ababa اديس ابابا

COUNCIL OF MINISTERS  
TWENTY SIX ORDINARY SESSION

Addis Ababa, February 1976.

ECONOMIC AND SOCIAL AFFAIRS DEPARTMENT

BUDGETARY PROPOSALS FOR 1976/77



CM689

MICROFICHE

ECONOMIC AND SOCIAL AFFAIRS DEPARTMENT

REQUEST FOR NEW POSTS

ECONOMIC SECTION

1	Economist	P2-2	US\$ 8,632.00
1	Statistician	P2-2	US\$ 8,632.00

TRANSPORT AND COMMUNICATIONS SECTION

1	Co-ordinator	P2-2	<u>US\$ 8,632.00</u>
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TOTAL . . . . . US\$25,896.00  
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ECONOMIC AND SOCIAL AFFAIRS DEPARTMENTPERSONAL EMOLUMENTS

ITEM	Sub Item	Establishment 1975/76	Actual Strength 1975/76	Proposed Establishment	A/C Code	DESCRIPTION	Salary Scale Code	Appropriations 1975/76	Actual Salary 1975/76	Draft Estimates 1975/76	Increase	Decrease
1	1	1	1	-	100	<u>DIRECTORATE</u> Head of Department	P5-4	14,467.00	14,853.00	15,139.00	286.00	-
	2	1	1	-		Bilingual Secretary	GS4-8	5,916.00	5,916.00	6,061.00	165.00	-
						Total ... ..		20,483.00	20,769.00	21,220.00	451.00	-
2					100	<u>ECONOMIC AFFAIRS SECTION</u> Chief of Section	P3-10	11,960.00	11,960.00	12,213.00	253.00	-
	1	1	1	-		Co-ordinator	P2-10	10,480.00	10,480.00	10,480.00	-	-
	2	1	1	-		Co-ordinator	P2-8	10,018.00	10,018.00	10,249.00	231.00	-
	3	1	1	-		Stenographer	GS3-10	5,751.00	5,751.00	5,751.00	-	-
	4	1	1	-		Total ... ..	(SP)	38,209.00	38,209.00	38,693.00	484.00	-
3					100	<u>TRANSPORT &amp; COMMUNICATIONS SECTION</u> Chief of Section	P3-6	10,948.00	10,948.00	11,201.00	253.00	-
	1	1	1	-		Transport Economist	P2-6	9,325.00	9,325.00	9,556.00	204.00	-
	2	1	1	-		Stenographer	GS3-8	4,752.00	4,752.00	4,917.00	165.00	-
	3	1	1	-		Total ... ..		25,025.00	25,025.00	25,674.00	622.00	-
4					100	<u>SOCIAL AFFAIRS SECTION</u> Chief of Section	P3-10	12,213.00	12,213.00	12,213.00	-	-
	1	1	1	-		Social Affairs Co-ordinator I	P2-8	9,787.00	9,787.00	10,018.00	231.00	-
	2	1	1	-		Social Affairs Co-ordinator II	P2-6	9,325.00	9,325.00	9,556.00	231.00	-
	3	1	11	-		Labour Officer	P2-6	9,325.00	9,325.00	9,556.00	231.00	-
	4	1	1	-		Stenographer	GS3-10	5,082.00	5,082.00	5,217.00	165.00	-
	5	1	1	-		Total ... ..		45,732.00	45,732.00	46,950.00	858.00	-
5	1	1	-			Filing Clerk	LS6-9	2,884.00	2,884.00	3,000.00	116.00	-

ECONOMIC AND SOCIAL AFFAIRS DEPARTMENT  
BUDGETARY PROPOSALS FOR 1976/77

CODE 302: OFFICIAL MISSIONS

ECONOMIC SECTION

GENERAL NOTES

Included in the following budgetary requests for the year 1976/77 are provisions for the General Secretariat to follow the work of the following United Nations Organs and the ADB/ADF:

- (a) ECOSOC (Summer Session)
- (b) UNCTAD (Summer/Autumn Session of the Trade and Development Board)
- (c) UNIDO (The Spring Session of the Industrial Development Board), and
- (d) World Bank Group (Annual Meetings).

The requests have taken into account the particular fact that the 7th Special Session of the United Nations General Assembly decided to assign to these bodies the implementation of its decisions. Accordingly, in the next eighteen to twenty-four months, these bodies are going to be preoccupied with following up and implementing the decisions of the 7th Special Session of United Nations General Assembly in respect of the New International Economic Order.

For this reason, the presence of the OAU at the relevant meetings at the highest possible level will be necessary. Hence funds are requested for the Assistant Secretary-General to attend these meetings in the financial year 1976/77.

THE REQUESTS:

1. UNECOSOC:           GENEVA JULY/AUGUST 1976

Explanation:

The next summer session of UNECOSOC will deal with the overall implementation of the New International Economic Order, in addition to its usual preoccupations.

In addition to its Plenary, there will be two committees of the whole meeting at the same time.

Request:     Assistant Secretary-General (15 days)  
                  One Officer                             (35 days)

.../...

<u>Estimates:</u>	- Air fare: 1st class ticket -	US\$1,498.00
	- 1 T - class ticket	1,035.00
	- Per diem (60 X 15) + (43 X 35) =	2,405.00
	- Terminal Expense (12 X 2) =	24.00
	Total . . . . .	<u>US\$4,962.00</u>

2. UNCTAD (TRADE AND DEVELOPMENT BOARD) GENEVA, AUGUST/SEPTEMBER, 1976

Explanation

The Trade and Development Board will be meeting for the first time after the Nairobi 4th Conference of UNCTAD. It will thus deal with very important decisions of the Conference, particularly in relation to the New International Economic Order.

The African Group in Geneva has complained bitterly at what they believe to be scant attention paid to the work of the TDB by the OAU. The OAU needs to be present at those meetings at the highest possible level, especially in the early stages, when groups organize themselves and their strategies. Hence funds are requested to enable the Assistant Secretary-General to attend, in addition to an Officer from Headquarters.

Request: Assistant Secretary-General (15 days)  
One Officer (35 days)

<u>Estimates:</u>	Air fare 1st class ticket	=	US\$1,498.00
	T - class ticket	=	1,035.00
	Per diem (60 X 15)	=	900.00
	(43 X 35)	=	1,505.00
	Terminal Expenses (12 X 2)	=	24.00
	Total . . . . .		<u>US\$4,962.00</u>

3. UNIDO -- INDUSTRIAL DEVELOPMENT BOARD (IDB) AND CONFERENCE OF PLENIPOTENTIARIES (COP) ON TRANSFORMATION OF UNIDO INTO A SPECIALIZED AGENCY

Note:

UNIDO is charged with implementing Chapter IV or Part IV of the conclusions of the 7th Special Session of the United Nations General Assembly (UNGA), which met and considered Development and International Economic Co-operation, September 1 - 6, 1975.

At paragraph 10 of Chapter IV, the Special Session of the UNGA, for instance, "decides to establish an inter-governmental committee of the whole, to meet in Vienna to draw up a constitution for the (UNIDO) as a specialised agency, to be submitted to a conference of plenipotentiaries to be convened by the Secretary-General in the last quarter of 1976."

Inevitably the IDB (Industrial Development Board) will be involved not only in the implementation of the foregoing specific recommendation of the 7th Special Session of the UNGA; it will be involved in the implementation of the entire Chapter IV of the recommendations of the UNGA. These have far-reaching implications and significance for Africa.

Hence the General Secretariat is convinced that its participation in the meeting of the IDB and the plenipotentiaries should include the participation of the Assistant Secretary-General. Hence, for:-

(a) Industrial Development Board (IDB) - Vienna, April/May 1977.

Request: Assistant Secretary-General (ECOSOC) (10 days) and one Officer (21 days).

<u>Estimates:</u> Air fare: F - class ticket	=	US\$1,507.00
T - class ticket	=	1,050.00
Per diem (60 X 10) + (45 X 21)	=	1,545.00
Terminal Expenses (12 X 2)	=	<u>24.00</u>
Total ... ..		<u><u>US\$4,126.00</u></u>

(b) Conference of Plenipotentiaries (COP) - Vienna, last quarter 1976 -  
could last as long as a regular IDB meeting takes, that is, 3 weeks.

Requests: Assistant Secretary-General (ECOSOC) (21 days), One Officer (21 days).

<u>Estimates:</u> Air fare: F - class ticket	=	US\$1,507.00
T - class ticket	=	1,050.00
Per diem (60 X 21) + (45 X 21)	=	2,205.00
Terminal Expenses (12 X 2)	=	<u>24.00</u>
Total ... ..		<u><u>US\$4,786.00</u></u>

.../...

4. WORLD BANK GROUP: - September 1976Explanation:

Apart from the need for the OAU to follow the work and activities of this group of institutions, because of its central role in the international economic system, the group will be responsible for implementing Part II of the decision of the 7th Special Session of the United Nations General Assembly. The group will also have a hand in the implementation of parts I, IV, and V.

Request: Assistant Secretary-General (10 days).

<u>Estimates:</u> Air fare : 1st class ticket	=	US\$2,272.00
Per diem (60 X 10)	=	600.00
Terminal Expenses (12 X 1)	=	<u>12.00</u>
Total ... ..		US\$ <u>2,884.00</u>

5. ADB/ADF - May 1977, Annual MeetingsExplanation:

The reciprocal representation of OAU and ADB/ADF at each other's meetings is a long-established practice.

Request: Assistant Secretary-General (10 days)

<u>Estimate:</u> Air fare: 1st class ticket	=	US\$1,297.00
Per diem (60 X 10)	=	600.00
Terminal Expenses (12 X 1)	=	<u>12.00</u>
Total ... ..		US\$ <u>1,909.00</u>

6. ESTABLISHMENT OF A NEW INTERNATIONAL ECONOMIC ORDER

Apart from the foregoing specific assignment resulting from the 7th Special Session of the United Nations General Assembly, a number of meetings are bound to take place as an aftermath of the Special Session and as part of the implementation of the recommendations of the Session.

While it is not specifically known how many such consultations will take place, there will, for instance, be a number of meetings of the Ad Hoc Committee of the whole UNGA on Restructuring of the Economic and Social Sectors of the action proposals for restructuring the United Nations System. This Committee was instructed to begin its work immediately, but will definitely need several sessions lasting into the 1976/77 financial year.

In addition, there will be other meetings as part of the overall implementation of the recommendations of the 7th Special Session. It is therefore, necessary that some provision be made in the 1976/77 Budget of the OAU to enable the General Secretariat to follow these activities at first hand. Hence:-

General Estimate - US\$ 15,000.00

7. GENERAL ASSEMBLY OF THE ASSOCIATION OF AFRICAN TRADE PROMOTION ORGANIZATIONS:

The Association of African Trade Promotion Organizations is a direct product of the OAU First All Africa Trade Fair staged in Nairobi in 1972. The first meeting of the General Assembly took place in Tangiers (Morocco) from 31 March to 4 April 1975. According to the Constitution of the Association, the General Assembly shall be held in ordinary session every two years, and accordingly the second session of the General Assembly should take place in the first quarter of 1977. Hence:-

Air fare economy class ticket Addis/Tangiers/Addis		US.\$1,078.00
Per diem (10 days x 30)	=	300.00
Terminal Expenses	=	<u>12.00</u>
Total . . . . .		<u>US.\$1,390.00</u>

8. UNFORESEEN CONFERENCE:

In many occasions some important conferences whether within the United Nations family or out of it are decided to convene during the financial year. In all cases the OAU is usually invited to be represented. It could be maintained that the costs of such conferences could be submitted to the Advisory Committee for their approval, but experience has proved that this in many cases causes delay and consequently the OAU is deprived of being represented and following up these important conferences. No dates and venues are yet known for these conferences. For these reasons, it is necessary that some provisions be made for this purpose in the 1976/77 budget, to enable the General Secretariat to follow up these unforeseen conferences. Hence:-

General Estimate - US.\$10,000.00



TRANSPORT AND COMMUNICATIONS SECTION9. AFCAC

The African Civil Aviation Commission is due to become a specialized agency of the OAU in accordance with resolution CM/Res.439 (XXV). The OAU is hence going to be actively involved in the work of the Commission. The OAU is to participate in the Bureau and Plenary meetings and provision is now being made for the Assistant Secretary-General to attend the Plenary Session which takes place after the new status of AFCAC as a Specialized Agency of OAU.

(a) Bureau Meeting - Dakar - One Officer (10 days)

Air fare	=	US.\$1,157.00	
Per diem	=	400.00	
Terminal Expenses	=	<u>12.00</u>	US.\$1,569.00

(b) Plenary Session - Kinshasa - Assistant Secretary-General (ECOSOC) and 1 Officer (15 days)

Air fare (1 first class, and 1 economy class)	=	US.\$1,423.00	
Per diem	=	1,740.00	
Terminal Expenses	=	<u>24.00</u>	US.\$3,187.00
Total . . . . .			<u>US.\$4,756.00</u>

10. UNION OF AFRICAN RAILWAYS

The OAU played a major rôle in the establishments of this Union. The Union is a major instrument of African Co-operation in this sector of transport and the OAU should maintain close co-operation with it.

(a) Bureau Meeting - Kinshasa - One Officer (10 days)

Air fare	=	US.\$ 623.00	
Per diem	=	560.00	
Terminal Expenses	=	<u>12.00</u>	US.\$1,195.00

(b) Plenary Session - Dakar - One Officer (15 days)

Air fare	=	US.\$ 980.00	
Per diem	=	400.00	
Terminal Expenses	=	<u>12.00</u>	US.\$1,392.00
Total . . . . .			<u>US.\$2,587.00</u>

11. INTERNATIONAL ROAD LINKS IN AFRICA

At present there are four major Trans-African Highway projects. In the Trans-African Highway (Mombasa - Lagos) the OAU is to become a member of the Governing Council. On the whole the OAU is working in close relations with ECA for the execution of all these projects. Provisions are now being requested to enable it to participate in the relevant meetings concerning the projects.

(a) Trans-African Highway Governing Council - Lagos - 1 Officer (15 days)

Air fare	=	US.\$ 759.00	
Per diem	=	780.00	
Terminal Expenses	=	<u>12.00</u>	US.\$1,551.00

(b) Trans-Sahelian Highway - Ndjamena - 1 Officer (7 days)

Air fare	=	US.\$ 732.00	
Per diem	=	371.00	
Terminal Expenses	=	<u>12.00</u>	US.\$1,115.00

(c) Trans-Sahara Road - Algiers - 1 Officer (7 days)

Air fare	=	US.\$1,076.00	
Per diem	=	322.00	
Terminal Expenses	=	<u>12.00</u>	US.\$1,410.00

(d) Coastal Highway - Lagos - 1 Officer (7 days)

Air fare	=	US.\$ 759.00	
Per diem	=	301.00	
Terminal Expenses	=	<u>12.00</u>	US.\$1,072.00
Total . . . . .			<u>US.\$5,148.00</u>

12. AFRICAN HIGHWAY ASSOCIATION

The OAU had prepared the constitution of this Association which is due to be established in January 1976. Provisions are now being requested for the OAU to attend meetings of the major organs of the Association as foreseen in the constitution.

(a) Bureau Meeting - Bangui - 1 Officer (7 days)

Air fare	=	US.\$ 692.00	
Per diem	=	315.00	
Terminal Expenses	=	<u>12.00</u>	US.\$1,019.00

(b)	<u>Plenary Session - Bangui</u>	-	1 Officer (15 days)		
	Air fare	=	US.\$ 692.00		
	Per diem	=	315.00		
	Terminal Expenses	=	<u>12.00</u>		US.\$ <u>1,019.00</u>
			Total . . . . .		US.\$ <u>2,038.00</u>

13. ECAS SECTORAL COMMITTEE ON TRANSPORT AND COMMUNICATIONS

The OAU has closely worked with the Sectoral Committee on Transport and Communications and funds are now requested to continue to do so.

(a)	<u>Brazzaville</u>	-	1 Officer (7 days)		
	Air fare	=	US.\$ 630.00		
	Per diem	=	510.00		
	Terminal Expenses	=	<u>12.00</u>		US.\$ <u>1,152.00</u>

(b)	<u>Bujumbura</u>	-	2 Officers (10 days)		
	Air fare	=	US.\$ 690.00		
	Per diem	=	560.00		
	Terminal Expenses	=	<u>12.00</u>		US.\$ <u>1,262.00</u>
			Total . . . . .		US.\$ <u>2,414.00</u>

14. PAN AFRICAN TELECOMMUNICATIONS UNION

The OAU in co-operation with ECA has drafted a constitution for this Union which is due to be established in December 1975. Funds are now being requested to enable the OAU to follow and assist in the work of the Union.

(a)	<u>Bureau Meeting - Kinshasa</u>	-	1 Officer (10 days)		
	Air fare	=	US.\$ 623.00		
	Per diem	=	560.00		
	Terminal Expenses	=	<u>12.00</u>		US.\$ <u>1,195.00</u>

(b)	<u>Plenary Meeting - Kinshasa</u>	-	1 Officer (15 days)		
	Air fare	=	US.\$ 623.00		
	Per diem	=	840.00		
	Terminal Expenses	=	<u>12.00</u>		US.\$ <u>1,475.00</u>
			Total . . . . .		US.\$ <u>2,670.00</u>

15. 4TH SESSION OF IPC ON MULTIMODAL TRANSPORT - Geneva, November 1976  
 One Officer (21 days)

Request:

Air fare: One tourist class ticket	=	US.\$1,035.00
Per diem (43 x 21)	=	903.00
Terminal Expenses	=	<u>12.00</u>
Total . . . . .		<u>US.\$1,950.00</u>

16. CONFERENCE OF PLENIPOTENTIARIES ON MULTIMODAL TRANSPORT

This is a very important Conference which is due to be convened by the United Nations General Assembly at its 31st Session. It is to consider and adopt, if appropriate a proposed convention on Multimodal Transport. It is essential for OAU to be represented there to co-ordinate African views.

Geneva - 1 Officer (15 days)

Air fare . One tourise class ticket	=	US.\$1,035.00
Per diem	=	645.00
Terminal Expenses	=	<u>12.00</u>
Total . . . . .		<u>US.\$1,692.00</u>

SOCIAL AFFAIRS SECTION

19. 61ST SESSION OF THE INTERNATIONAL LABOUR CONFERENCE AND THE TRIPARTITE  
CONFERENCE ON EMPLOYMENT INCOME DISTRIBUTION, SOCIAL PROGRESS AND THE  
INTERNATIONAL DIVISION OF LABOUR

2-23 June, 1976 - (25 days) - Officers.

Description:

The International Labour Conference is convened in Geneva at the Headquarters of the International Labour Organization (ILO), the oldest specialized agency within the UN family in the field of labour and improvement of the conditions of and work of workers in the world. The Conference is generally preceded immediately by Meeting of African Ministers of Labour who are going to take part in the Conference.

It is to be recalled that as the Tripartite Conference on Employment Income Distribution, Social Progress and the International Division of Labour will be held during the ILO Conference, the same officers would each cover the 61st Session and the other tripartite Conference respectively. It should also be recalled that since the Conference (s) are held at Ministerial level, the OAU's representation should include the Administrative Secretary-General or the Assistant Secretary-General in charge of Economic and Social Affairs. The Officer in-charge of Labour Affairs in the ECOSOC Department is also generally included in the OAU team.

Authority:

- Resolution CM/Res.446 (XXV)
- Resolution CM/Res. 219 (XV)
- Co-operation Agreement between ILO and OAU
- Rule 6 of the Rules of Procedure of the Conference of African Labour Ministers.

Estimates:

Assistant Secretary-General + 1 Officer	
Air ticket ( 1 first class + 1 tourist ( US \$1,489 + 1,035) )	= US\$2,533
Per diem allowances US\$60 X 12 + (43X X 25) .....	= 1,975
Terminal expenses (12 X 2) .....	= <u>24</u>
Total .....	= <u>US\$4,532</u>

ILO MEETING OF EXPERTS ON SMALL ENTERPRISES DEVELOPMENTSCHEMES IN AFRICA

November 1976 - 1 Officer

Dakar (Senegal)Description:

The problem of unemployment and underemployment in developing countries in general has reached gigantic proportions and has led to various problems of an economic, social and political nature that have had adverse repercussions on the African economy in particular. In order to combat this rife situation in Africa ILO has thought it appropriate to develop small enterprises development schemes as part of formulating employment objectives tailored to absorb the working population in modern-type activities as well as in the massive rural sector that characterises the African scene.

In order to be able to consolidate the African position, at the forthcoming tripartite Conference on Employment, Income Distribution, Social Progress and the International Division of Labour, the Secretariat should participate in this Meeting at the highest level, by submitting a comprehensive paper marshalling African Countries' experiences and problems on this matter.

Authority:

- Co-operation Agreement between ILO and OAU
- Resolution CM/Res.194 (XIII), CM/Res.219(XV),  
MAT/Res.8 (XIII) and CM/Res,446(XXV)

Estimates:

Air ticket (1 tourist class)	=	US\$1,035.00
Per diem allowance (US\$38 X 12)	=	456.00
Terminal Expenses	=	12.00
Total ... ..		<u>US\$1,503.00</u>

21. DEMOGRAPHIC ASPECTS OF EDUCATIONAL PLANNING - 10 DAYS  
DURING THE SECOND HALF OF 1976 - Dakar - Senegal

Air ticket (1 tourist class)	=	US\$1,200.00
Per diem (12 X 38)	=	456.00
Terminal expenses	=	12.00
Total ... ..		<u>US\$1,622.00</u>

22. Two Seminars on Population and Co-operative Education in Africa  
Organized by the ILO Regional Office for Africa, to be held in  
The Second half of 1976 - each lasting for one week, Dates and  
Venues yet to be decided

Air fare, economy class for one officer (2 X 800)	US\$ 1,600.00
Per diem 14 days X 35	490.00
Terminal expenses 2 X 12	24.00
Total	<u>US\$ 2,114.00</u>

23. Association for Social Work in Africa - "General Assembly Meeting"  
and a Technical Meeting - 10 days in 1976 in Sudan or Nigeria.

Since the Meeting is Ministerial, the OAU should be represented at the highest level by the Assistant Secretary-General for Economic and Social Affairs, accompanied by one Officer.

Air ticket 1 first class + 1 economy class	US\$ 1,600.00
Per diem (60 x 10) + (10 x 30)	900.00
Terminal Expenses (2 x 12)	24.00
Total	<u>US\$ 2,524.00</u>

24. UN Annual Meeting of Governing Council on Human Environment  
2 Weeks in June 1976 - Nairobi, Kenya

Air ticket economy class for 1 Officer	US\$ 290.00
Per diem (14 x 29)	416.00
Terminal Expenses	12.00
Total	<u>US\$ 714.00</u>

25. Arab Labour Organization

This Organization meets annually in the month of March. It has established a procedure of inviting the OAU to attend its annual meetings at the highest level.

Request:- Secretary-General and 1 Officer

Estimate - March 1977, Tripoli, 7 days

Air ticket 1 first class	US\$ 1,121.00
Air ticket 1 economy class	824.00
Per diem (75 x 7) + (37 x 7)	784.00
Terminal Expenses (12 x 2)	24.00
Total	<u>US\$ 2,753.00</u>

26. Meeting of the General Council of OATUU

In the spirit of co-operation enjoined by the African Ministers of Labour to be maintained between the OAU and the OATUU, it is necessary that the OAU be represented at this most important meeting of the OATUU

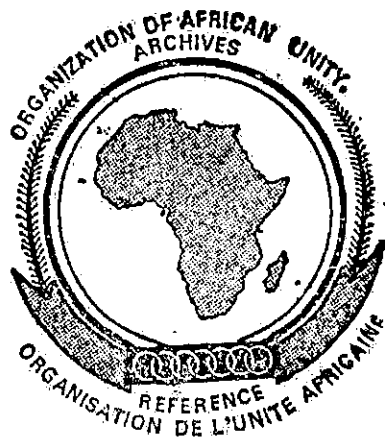
Hence:

Request:

Secretary-General or Assistant Secretary-General and 1 officer

Estimate: Accra, 10 days

Air fare: 1 First class ticket	US\$ 1,133.00
1 Tourist class ticket	800.00
Per diem: (75 X 10) + (30X10)	1,050.00
Terminal expenses (12 X 2)	24.00
Total	<u>3,007.00</u>





S U M M A R Y(a) ECONOMIC SECTION:

- UNECOSOC	US\$ 4,962.00	
- UNCTAD	4,952.00	
- UNIDO - IDB	US\$ 4,126.00 )	
- COP	<u>4,786.00 )</u>	8,912.00
- World Bank Group		2,884.00
- ADB/ADF		1,909.00
- New International Economic Order		15,000.00
- Association of African Trade Promotion Organizations		1,390.00
- Unforeseen Conferences		<u>10,000.00</u>
	Total	US\$ <u>50,009.00</u>

(b) TRANSPORT AND COMMUNICATIONS SECTION:

- AFCAC	US\$ 4,756.00	
- Union of African Railways	2,587.00	
- International Road Links in Africa	5,148.00	
- African Highway Association	2,038.00	
- ECAS	2,414.00	
- Pan-African Telecommunications Union	2,670.00	
- 4th Session of IPG on Multimodal Transport	1,578.00	
- Conference of Plenipotentiaries on Multimodal Transport	<u>1,692.00</u>	
	Total	US\$ 22,883.00

SOCIAL AFFAIRS SECTION

(c) - 61st Session of ILO Conference	US\$ 4,532.00	
- Conference on Employment		
- ILO Conference on Small Enterprises Development Schemes in Africa	1,503.00	
- Demographic Aspects of Educational Planning	1,622.00	
- Two Seminars on Population and Co-operative Education in Africa	2,114.00	
- Association of Social Work in Africa	2,524.00	
- Annual meeting on Human Environment	714.00	
- Arab Labour Organization	2,753.00	
- Meeting of the General Council of OMTUU	<u>3,007.00</u>	
	Total	US\$ <u>18,769.00</u>
Grand Total: Economic Section		US\$ 50,009.00
Transport & Communications		US\$ 22,883.00
Social Affairs Section		US\$ 18,769.00
		<u>US\$ 91,661.00</u>

ECOSOC DEPARTMENT  
BUDGETARY PROPOSALS FOR 1976/1977

CODE 902: IMPLEMENTATION OF RESOLUTIONS

ECONOMIC SECTION

1. 2ND ALL AFRICA TRADE FAIR

- A. Attention is drawn to Resolution CM/Res.443 (XXV) of the OAU Council of Ministers, in which the Council inter alia decided the following:
- I. that the Second All-Africa Trade Fair will be staged in Algiers from 27 August to 12 September 1976.
  - II. Setting up an Organizing Committee of ten, whose terms of reference include that the Committee will make an assessment of the overall financial outlay and respective contributions of the host Government and the OAU Secretariat.
  - III. that the Organizing Committee shall meet as soon as possible, and at any rate before December 1975 with a view to, inter alia, estimating the financial contribution of the OAU towards the successful staging of the Fair and to submit these estimates to the Advisory Committee on Financial and Budgetary Matters and thereafter to the Twenty-Sixth Ordinary Session of the Council.
- B. Action has been taken to convene the Committee of Ten before or after the 4th Session of the Conference of African Trade Ministers, Algiers 25 - 28 November 1975, and consequently the decisions of the Committee of Ten will be submitted to the Advisory Committee in a separate document.
- C. However, since the period between June and September will be a period of intensive preparations for this Fair, it is envisaged to send two missions to Algiers to participate in the preparatory meetings.

The OAU's participation in the Fair will also fall during this period. It is envisaged that the Assistant Secretary-General, ECOSOC and two officers will participate in the Fair and the Symposium.

The Financial Estimates are as follows:

(a) Assistant Secretary-General, ECOSOC: Two trips each lasting 7 days		
Air fare (first class 1,411 x 2)	=	US.\$2,822.00
Per diem (15 days) - (15 x 60)	=	900.00
Terminal Expenses (12 x 2)	=	<u>24.00</u>
Total . . . . .		US.\$3,746.00

- (b) OAU's Participation in the Fair - 20 days, Assistant Secretary-General and two officers:

Air fare: (first class ticket)	=	US.\$1,411.00	
2 tourist class tickets	=	1,956.00	
Per diem (20 x 60) + (2 x 46 x 20)	=	3,040.00	
Terminal Expenses (12 x 3)	=	<u>36.00</u>	
			US.\$ <u>6,443.00</u>
Total . . . . .			<u><u>US.\$10,189.00</u></u>

TRANSPORT AND COMMUNICATIONS SECTION

2. COORDINATING COMMITTEE FOR PANAFTEL

Authority: CM/Res.358 (XXIII)  
 CM/Res.404 (XXIV)  
 CM/Res.441 (XXV)

- (a) Geneva - 1 Officer (7 days)

Air fare	=	US.\$ 816.00	
Per diem (41 x 7)	=	287.00	
Terminal Expenses	=	<u>12.00</u>	
			US.\$1,115.00

- (b) Abidjan - 1 Officer (7 days)

Air fare	=	US.\$ 916.00	
Per diem (46 x 7)	=	322.00	
Terminal Expenses	=	<u>12.00</u>	
			US.\$1,250.00
Total . . . . .			<u><u>US.\$2,365.00</u></u>

3. AD HOC COMMITTEE ON MULTIMODAL TRANSPORT

Explanation

The Trade and Development Board, during the first part of its 15th Session, decided to schedule a fourth meeting of the Inter-governmental Preparatory Group on a Convention on International Multimodal Transport.

This enables additional research to be carried out on the subject of multimodal or combined transport. Since the OAU Ad Hoc Committee is engaged in this general exercise of research, it would be advantageous to put at its disposal the necessary funds to continue with the studies it has begun. Hence the following estimate: 2 meetings, one early in July and the other early in October, 1976:

- |     |  |                               |
|-----|--|-------------------------------|
| (a) | Renewed honorariums for 8 experts from the Member States at US \$500 each for the duration of the exercise (up to end of October, 1976) -                              | US\$ (500x 8) = US\$ 4,000.00 |
| (b) | Transportation for each of the 8 experts from their home base to Addis Ababa and back, to attend the third and fourth meetings of the Committee - see annex hereto.... | = US\$ 7,635.00               |
| (c) | Per diem allowances to the 8 experts - 3rd and 4th meetings, each lasting one week US\$ (28 x 8 x 7 x 2)   | = US\$ 3,136.00               |
| (d) | Conference Services for two meetings   | = <u>US\$ 1,560.00</u>        |
|     | Total .....  | <u><u>US\$ 16,331.00</u></u>  |

Note:

Honorariums are necessary to enable the experts to cover any expenses which they may incur in obtaining additional information on their own to facilitate the work they are doing.

SUBREGIONAL MEETING OF CIVIL AVIATION AND AIRLINES OFFICIALS

Authority: CM/Res. 361(XXIII) and CM/Res.440 (XXV)

(a) Eastern Subregion

addis Ababa

Servicing of Meeting: US\$ 9,000.00

(b) Central Subregion

Yaounde - 2 officers - 7 days

Air fare = US\$ 1,574.00

Per diem = 588.00

Terminal expenses, = 24.00

Technical staff = 5,000.00

US\$ 7,186.00

(c) Western Subregion

Freetown - 2 officers - 7 days

Air fare = US\$ 2,044.00

Per diem = 476.00

Terminal expenses = 24.00

Servicing = 10,000.00

US\$ 12,544.00

c/f..... US\$ 28,730.00

b/f .....

US\$ 28,730.00

(d) Northern Subregion

Algiers - 2 officers - 7 days

Air fare = US\$ 1,976.00

Per diem = 644.00

Terminal expenses = 24.00

Servicing of meeting = 3,000.00

US\$ 5,644.00

Meeting of all (Pan-African) Civil Aviation & Airline Officials

Authority : CM/Res.361 (XXIII) and CM/Res. 440 (XXV)

Addis Ababa

Servicing of Meeting = US\$25,000.00

Total Civil Aviation = US\$59,374.00

ECOSOC DEPARTMENTBUDGETARY PROPOSALS FOR 1976/77CONFERENCES1. CODE 811: CONFERENCE OF AFRICAN LABOUR MINISTERSExplanation:

This is one of the established Conferences of Ministers of the OAU Member States who deal with specific issues. In July 1975, the Council of Ministers proposed and the Assembly of Heads of State and Government approved that it be transformed into a specialized commission of the OAU.

Request:

Standard provision of US.\$ 40,500.00

2. CODE 812: AFRICAN TRADE MINISTERS CONFERENCE

This Conference has been institutionalized through usage. It is expected that the Conference will meet sometime in the course of the fiscal year 1976/77, at least to review the results of UNCTAD IV, which will take place early in 1976.

Authority: Document CM/509 (XXI) on the Recommendations of the Abidjan Ministerial Conference on Trade and Monetary Problems.

- CM/ST/12 (XXI) the African Declaration on Co-operation Development and Economic Independence May 1973.
- Resolution CM/Res. 438 (XXV) on UNCTAD IV.

Estimates: Based on the OAU Council of Ministers estimates, a one week meeting with one plenary and one committee - US.\$40,500.00.

3. CODE 815: OAU/ECA CONFERENCE OF AFRICAN MINISTERS OF TRANSPORT

This is provided for in the current budget. However, if the meeting does not take place during the current fiscal year for some reason, request will be made to carry forward the funds to 1976/77 financial year.

Hence:-

Request ..... NIL



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1976-02

# Economic and Social Affairs

## Department Budgetary Proposals for 1976/77

Organization of African Unity

Organization of African Unity

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