



**ORGANIZATION OF
AFRICAN UNITY**

Secretariat
P. O. Box 3243

منظمة الوحدة الأفريقية
السكرتارية
ص. ب. ٣٢٤٣

**ORGANISATION DE L'UNITE
AFRICAIN**

Secretariat
B. P. 3243

Addis Ababa .•. اديس ابابا

COUNCIL OF MINISTERS

THIRTY-SIXTH ORDINARY SESSION

23rd February to 1st March, 1981

Addis Ababa

CM/1077(XXXVI)Rev.1 Add.

INTER-AFRICAN BUREAU FOR TROPICAL FORESTRY RESEARCH, LIBREVILLE

G A B O N

INTER-AFRICAN BUREAU FOR FORESTRY RESEARCH -
LIBREVILLE, GABON

ITEM	SUB- ITEM	STRENGTH	CODE	LIBREVILLE	SALARY SCALE	1981/82 ESTIMATES IN US\$
1	1	1	100	Scientific Secretary	Pr-1	18,620.00
	2	2		Translators (French and English)	P3-1	30,800.00
	3	1		Documentalist	P1-1	10,080.00
	4	1		Accountant	CL5-1	9,450.00
	5	2		Stenographer - Typist (French and English)	CL3-5	14,896.00
	6	1		Driver - Messenger	GS8-1	6,020.00
	7	1		Watchman	GS8-1	6,020.00
	8	1		Cleaner/Office messenger	GS8-1	6,020.00
	9	1		Telephoneist/ Receptionist	GS8-1	6,020.00
Total.....						107,926.00

A. STAFF COMMON COST

ITEM	CODE	LIBREVILLE	APPROPRIATIONS IN US\$
1.	200	Travel on Initial Recruitment.....	-
2.	201	Travel on Home Leave and Separation.....	-
3.	203	Installation Allowance	70,560.00
4.	204	Dependency Allowance.....	8,800.00
5.	205	Housing Allowance.....	82,560.00
6.	206	Pension Fund.....	-
7.	207	Insurance Scheme	5,397.00
8.	208	Medical Scheme....	5,000.00
9.	212	Education Allowance....	25,000.00
10.	213	Post Adjustment Allowance....	48,247.00
		Total.....	245,564.00

B. TRAVEL OF STAFF ON OFFICIAL MISSION

ITEM	CODE	LIBREVILLE	APPROPRIATION IN US \$
1	300	Travel of Staff on Official Mission.....	6,000.00

C. RENTAL AND MAINTENANCE OF EQUIPMENT AND PREMISES

ITEM	CODE	LIBREVILLE	APPROPRIATIONS IN US \$
1	400	Rental of premises	-
2	401	Maintenance and Running of Vehicles	5,000.00
3	402	Maintenance of Equipment	5,000.00
4	403	Maintenance of Premises	1,000.00
5	404	Utilities (electricity and water)	3,000.00
6	405	Alteration to Premises	1,000.00
7	406	Insurance of Vehicles and Equipment.....	4,000.00
8	500	Cables.....	5,000.00
Total.....			19,500.00

D. MISCELLANEOUS SUPPLIES AND SERVICES

ITEM	CODE	LIBREVILLE	APPROPRIATIONS IN US \$
1	600	Stationery and Office Supplies.....	2,000.00
2	601	Bank Charges and other stamps.....	500.00
3	603	OAU Day Reception (1,000.00) Ordinary Hospitality (500.00)	1,500.00
4	606	Subscription to Newspapers and Periodicals.....	500.00
5	607	Other Supplies and Services.....	<u>500.00</u>
		Total.....	6,000.00 =====

E. CAPITAL EXPENDITURE

ITEM	CODE	LIBREVILLE	APPROPRIATIONS IN US \$
1	702	Furniture and Fixture...	10,000.00
2	703	Office Equipment	5,000.00
3	704	Telecommunication Service and Equipment	1,000.00
4	707	Purchase of Official Vehicles.....	<u>15,000.00</u>
		Total	31,000.00 =====

DRAFT BUDGET AND PROGRAMME
FOR THE FISCAL YEAR 1 JUNE 1981 TO 31 MAY 1982
SUMMARY

	GENERAL SECRETARIAT	\$ 10,676,221.00
Plus :	COST OF HOUSING SUBSIDY AS APPROVED BY THE ADVISORY COMMITTEE	\$ 1,392,000.00
		<hr/>
	TOTAL GENERAL SECRETARIAT	<u>\$ 12,068,221.00</u>
	REGIONAL OFFICES	\$ 7,030,859.60
Plus :	BUDGET APPROVED BY THE ADVISORY COMMITTEE FOR LIBREVILLE BUREAU	\$ 415,990.00
		<hr/>
	TOTAL REGIONAL OFFICES	<u>\$ 7,446,849.60</u>
	GRAND TOTAL	<u>\$ 19,515,070.60</u>
	PERCENTAGE OF INCREASE	10.75 %

SUMMARY OF APPROPRIATIONS

ITEM	CODE	LIBREVILLE	APPROPRIATIONS IN US \$
1	100	Staff Emoluments	107,926.00
2	200	Common Staff Cost	245,564.00
3	300	Travel of Staff on Official mission.....	6,000.00
4	400	Rental and Maintenance of Premises.....	14,500.00
5	500	Cables	5,000.00
6	600	Miscellaneous Supplies and Services.....	6,000.00
7	700	Capital Expenditure.....	<u>31,000.00</u>
Total....			415,990.00 =====

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