ORGANIZATION OF AFRICAN UNITY
Secretariat
P. O. Box 3243

منظمة الوحدة الافريقية
السكرتاريه
ص. ب. ٣٢٤٣

ORGANISATION DE L'UNITE AFRICAINE
Secretariat
B. P. 3243

Addis Ababa ادیس ابابا

COUNCIL OF MINISTERS
THIRTY-SIXTH ORDINARY SESSION
FEBRUARY 1981
ADDIS ABABA

CM/1081(XXXVI)

APPLICATION FOR SUBVENTION BY ASSOCIATION FOR THE ADVANCEMENT OF AGRICULTURAL SCIENCES IN AFRICA

A A A S A

April 11, 1980

Mr. P. Aholou
Director, Finance Department
Organization of African Unity
Addis Ababa, Ethiopia

Dear Mr. Aholou:

Application for Subvention

AAASA 1981/82 Programme of Activity

This is to acknowledge with thanks the receipt of your letter Ref: No. 038/SG/DF/80 dated 10th March, 1980 regarding our application for subvention from the Organization of African Unity for the financial year 1981/82.

AAASA was established in 1968 as an International Professional Organization to promote agriculture throughout Africa. It is the only Pan-African organization constituting individual scientists and agricultural research institutions on the Continent. Its members are spread over 35 African and 25 overseas countries. It has been a member of the Non-Governmental Organizations (NGOs) of the United Nations since 1970. AAASA was granted Observer Status by the Organization of African Unity (OAU) in 1976 and a Special Consultative Status with the Food and Agriculture Organization (FAO) in 1978.

Being the spokesman for the advancement of agricultural sciences in Africa, AAASA provides the forum where Africa's agricultural scientists can share and exchange their knowledge and expertise. To this end, AAASA prepares Conferences, Workshops, Seminars as well as issuing regular publications (Scientific Journal, Proceedings, Newsletter and Special Technical Bulletins). Members of AAASA are also involved in the implementation of certain Case Study Materials on relevant rural development issues.

The granting of the subventions in 1977/78, 1978/79, 1979/80 and 1980/81 by the OAU has greatly boosted the activities of the Association. The subvention for the year 1980/81 has not been received yet, while that of 1979/80 (US$55,000) was utilized as follows:

...../.

M.P. Aholou
April 11, 1980

i - An amount of US$15,000 was charged against the cost of AAASA Workshop on "Appropriate Mechanization of Small Farms in Africa" which was held in Nairobi, Kenya, January 28 to February 1, 1980.

ii - An amount of US$25,000 was spent on the preparation, editing, printing and circulating of the Associations publications and documentation references.

iii - An amount of US$15,000 has been charged against the administrative cost of the Secretariat affairs.

Since the activities of AAASA have been of tremendous value to agricultural scientists in terms of personal contact and exchange of professional experience, the Association seeks the material and moral support of African Governments and Organizations. As a part of our 1981/82 activities, we have planned for AAASA's 4th General Conference theme to be Application of Science and Technology for the Development of Agriculture in Africa. The main participants of the Conference will be African research scientists, policy-makers and extension officers. With the hope that the OAU recognizes AAASA's important role in the promotion and development of Agriculture in Africa, I hereby submit on behalf of the Executive Committee of the Association an application for subvention of US$200,000 for the year 1981/82, which is intended to be spent as follows:

i	4th General Conference	$60,000
ii	Proceedings of the 4th General Conf.	20,000
iii	One Workshop	50,000
iv	AAASA Administrative Costs	33,000
v	Regular Publications	30,000
vi	Synthesis of all Recommendations	7,000
		US$200,000

While the US$40,000 subvention of the year 1980/81 which is not yet received will be spent as follows:

i	Workshop on Utilization of Agricultural, Forestry and Fisheries Waste Products to be held in Douala, Cameroun	US$15,000
ii	Proceedings of the Nairobi Workshop on Appropriate Mechanization of Small Farms in Africa and for the Workshop in Douala for both Proceedings	15,000
iii	Regular Publications	2,000
iv	Administrative Costs	8,000
		US$40,000

..../.

Mr. P. Aholou
April 11, 1980

For your reference, I have enclosed herewith, some AAASA documents. The Association's Auditor's Report for the Period 1978/79 is also enclosed. We take pleasure in assuring you that the Association's activities fall within the objectives and aims of the OAU Charter. I am therefore fully-confident that our application will receive your favourable consideration.

Looking forward to hearing from you and thanking you in advance for your kind attention and continued support.

Yours sincerely,

R.O. Adegboye (Prof.)
Acting Administrative Secretary General
AAASA.

Encs.

cc: H.E Prof. Abdel Akher
President/AAASA

Mr. J.M. Ojal
Vice-President/AAASA

Prof. A.L. Ndiaye
Hon. Treasurer/AAASA.

CM/1081(XXXVI)
Annex I

AAASA WORKSHOP ON APPROPRIATE TECHNOLOGIES FOR THE DEVELOPMENT ON AGRICULTURE IN AFRICA

AAASA WORKSHOP ON APPROPRIATE TECHNOLOGIES FOR THE DEVELOPMENT OF AGRICULTURE IN AFRICA

Theme C - "Utilization of Agricultural, Forestry and Fisheries Waste Products"

Background:

Throughout Africa, massive wastes from agricultural and agro-industrial processes are generally greatly under-utilized. The workshop programme will deal with this situation and means of encouraging studies and development of technologies for economic use of waste products of African agriculture.

Objective:

It is intended that the meeting will serve as a forum for the gathering, discussion, advancement, and dissemination of biological, chemical and physical knowledges deemed useful for the utilization of agricultural waste products into energy, fertilizers, feeds, foods, and other beneficial uses as appropriate.

Venue: Douala, Cameroon

Date: August, 1980

Languages: English and French

Topics:

Session I. Overview of Opportunities and Constraints in Residue Utilization in Africa

* Estimates of available residues
* Environmental implications
* Socio-economic factors

Session II. Waste Utilization Construction Materials

* Mechanical, biological and chemical treatments of farm wastes.
* Animal feed and/or animal feed components
* Energy source.

Session III. Integrated Residue Utilization Approach

* Home level
* Village level
* Community level

Session IV. Pollution Abatement

* Treatments to avoid pollution and other undesirable environmental impacts
* Engineering technology aspects of waste disposal
* Environmental health as related to modern agriculture.

For further information, write to:

The Administrative Secretary General
AAASA
P.O. Box 30087
Addis Ababa, Ethiopia

or:

AAASA Branch Office
Management Committee
P.O. Box 2880
Dakar, Senegal.

CM/1081(XXXVI)
Annex II

RECOMMENDATIONS MADE BY THE PARTICIPANTS OF THE WORKSHOP ON APPROPRIATE MECHNISATION OF SMALL FARMS IN AFRICA IN NAIROBI, KENYA

(January 28 to February 1, 1980)

ASSOCIATION FOR THE ADVANCEMENT OF AGRICULTURAL SCIENCES IN AFRICA (AAASA)

and

THE KENYA NATIONAL ACADEMY FOR ADVANCEMENT OF ARTS AND SCIENCES (KNAAAS)

with

MINISTRY OF AGRICULTURE, REPUBLIC OF KENYA

RECOMMENDATIONS made by the participants of the Wrokshop on Appropriate Mechanisation of Small Farms in Africa in Nairobi, Kenya (January 28 to February 1, 1980)

OBJECTIVES OF THE SYMPOSIUM

1. To provide a forum for researchers, technical operators and policy makers to discuss the most up-to-date information concerning the problems within the existing social and physical framework.

2. To discuss alternative appropriate technologies for effective mechanisation of small farms.

3. To discuss the state of science and technology levels and development of small farms mechanisation with respect to economic effectiveness, simplicity and local manufacture operation and the possibility of improvement.

4. To draw up recommendations to be channelled to relevant Government agencies, international organizations and planners who have an interest in the field in order to give them some background information which will enable them to draw up a suitable plan of action that can be effected particularly in the African Region.

EXPRESSION OF THANKS

We, the participants of the AAASA/KNAAAS Symposium on "APPROPRIATE MECHANIZATION OF SMALL FARMS IN AFRICA" here assembled at this magnificent Kenyatta Conference Centre in Nairobi, express our profound gratitude to the Government of the Republic of Kenya for not only hosting this Symposium but also for the excellent facilities provided which contributed immensely to the success of the Symposium.

We further acknowledge with thanks the following organisations which contributed significantly to the success of the Symposium: The Agricultural Institute of Canada/Canadian International Development Agency (AIC/CIDA), the Ford Foundation, the German Agency for Technical Cooperation (GTZ) the Organization of African Unity (OAU), the Swedish Agency for Research Cooperation (SAREC), and the United States Agency for International Development (USAID).

RECOMMENDATIONS

The participants, after deliberating for several days on the issues involved in the appropriate mechanisation of small-scale farms in Africa, do hereby recommend:

A. To the various governments of Africa that:

1. because of the dual social situation involving urban and rural communities within the Continent, there is a need for greater political will and commitment in integrated rural development and in particular, the provision encouragement and use of appropriate mechanisation of small farms in Africa;

2. the educational systems in African countries should be restructured at all levels to make them purposeful and functional for the development and modernization of agriculture, particularly in areas of improved agricultural mechanisation;

3. realizing the need for small-scale farmers to be knowledgeable in the operation and maintenance of appropriate farm equipment, increased training programmes should be organized for them;

4. since one of the major constraints concerns financing, they (the governments), should see themselves as partners of farmers in controlling retail prices of farm equipment, and in the optimum use of credit to finance the procurement, use and maintenance of small-scale agricultural implements;

5. considering the fact that there will be tremendous advantages derived therefrom, livestock and crop production should, wherever possible, be integrated to the mutual advantage of both production systems;

6. in view of the rising cost of conventional energy sources, alternative sources of energy including solar energy and biomass should be recognized as important and potential sources of energy for small-scale farms in Africa and the necessary research and development programmes should be supported;

7. recognizing that all the three levels of mechanization, namely, handtools, animal-and-tractor-drawn equipment have a place under various farming systems, the specific choice of the level of mechanization should be determined according to socio-economic and ecological conditions as well as clearly defined policies;

8. in view of the diverse ecological conditions, we emphasize that farmers be trained to recognise the importance of soils, weather changes, crops, crop growth habits and fertilizer use as they are affected by the use of various types of agricultural machinery;

9. for improved and effective mechanisation of small farms, farmers should be encouraged to organize themselves into multi-purpose cooperatives;

10. in view of the fact that available farm equipment innovations have received inadequate adoption, local research, development and manufacturing institutions should be strongly supported. In particular, there is an urgent need to identify the appropriate agricultural power source as well as the necessary machinery to make it possible;

11. the different approaches of national and international donor agencies in the introduction and expansion of agricultural mechanization should be channelled through, and guided and controlled by boards or such other bodies that determine and give clear mechanization policies; and

12. in order to reduce costs and minimize duplication of efforts, institutions concerned with the development of agricultural machinery should, as a matter of urgency, develop a system of interchange of ideas, experiences and personnel.

B. To the various Governments of Africa, the OAU, donor agencies, ECA, the African Centre for Science and Technology, and AAASA; that:

with a view to efficiently designing and producing appropriate farming equipment for small-scale farms in Africa, farmers' problems should be identified within their peculiar social, economic and cultural environment. In this respect, it is strongly recommended that an appropriate multi-disciplinary advisory committee at national levels should be set-up as a matter of urgency.

CM/1081(XXXVI)
Annex III

AAASA ACCOUNTS

YEAR ENDED 30 JUNE, 1979

Prof. Bakir A. Oteifa
Administrative Secretary General
Association for the Advancement
of Agricultural Sciences in Africa(AAASA)
Addis Ababa

Dear Sir,

AAASA ACCOUNTS
YEAR ENDED 30 JUNE, 1979

INTRODUCTION

We take pleasure in reporting that we have, in accordance with your letter dated June 14, 1979, completed our second audit assignment for AAASA accounts for the year ended 30 June, 1979, and accordingly present our report thereon hereunder.

We have examined the attached account of receipts and payments for the financial year ended 30 June, 1979 and carried out such tests of the accounting records to the extend we considered necessary for the purposes of expressing our opinion on that account.

Following the method of reporting suggested for the previous year, please find enclosed herewith the following statements for the year under review:

(1) The receipts and payments account.

(2) A detailed Statement of income budget and actual amounts received against budget items.

(3) A detailed statement of expenses budget and actual amounts received against budget items.

Our audit opinion given in the last part of our present report will be concerned with the "Receipts and Payments Account" only and not with the draft statement of financial position which will be dealt with later in the report under "General" caption.

In order to facilitate the appraisal of the financial statements the equivalent of US$ was given side by side to the amounts in Ethiopian Birr; the currency used by AAASA accounts.

COMMENTS ON THE RECEIPTS AND PAYMENTS ACCOUNT

I RECEIPTS

(1) INCOME

We wish to point out that the amounts shown under this title represent only the cash collections made during the year under review against budget items, and not the income due for that year. Please refer to the related statement attached.

(a) Membership fees & subscriptions - Br. 36,085
Our tests to this income item indicate that collections were made on account of the year under consideration as well as on account of past and future years.
These collections include the benefactor fees of Br.22.936 the equivalent of SWKR 47.396.10 received from SAREC (Swedish Agency for Research Co-operation with Developing Countries).

(b) African donations - Br. 113.850
This represents the only cash donation received during the year from the Organisation of African Unity(OAU). The OAU Secretariat confirmed directly to us the said donation amount.

(c) Grants - Br. 390.140
Details are shown on the attached budget income statement. The amounts of grants received were confirmed directly to us by the various institutions.

It is to be noted that no amount was shown as received from SAREC on the attached budget income statement due to the fact the said institution expressed their preference to be considered as benefactors and not as doners. Therefore, the amount received therefrom was included under membership fees a subscription as referred to earlier.

In order to facilitate the follow-up of commitments from the various donors, we would recommend that a register be kept therefore.

(2) Other Receipts:

(a) Miscellaneous income - Br. 7,008
Includes Br. 4,904 representing a refund made by the British Overseas Development Administration (ODM) on account of cost of air tickets of participants in the third conference held in Nigeria in April, 1978. Said items include also income from sales of various publications.

(b) Staff advances - Br. 1,271
This represents the settlement of the outstanding balances of staff advances as of the end of the previous year.

II PAYMENTS

(1) Expenditure

Details are provided by the attached statement of budget and Actual expenditure.

It is to be noted, however, that the expenditures shown on the attached statement should not be looked upon as the expenditure of the year under review because of the following reasons:

(a) The accounting principle adopted by AAASA is mainly the cash basis. Liabilities, for which amounts could be known are recorded in the books before final closing.

(b) Prior year's expenditures are paid or accounted for upon receipt of documentary evidence. The following are examples that we came across when making tests to certain expense items:

- Publication Expenditure:
  include Br. 5,175 representing part of cost of publication related to the proceedings of the workshop on "Crop Genetic Resources in Africa" held in Ibadan - Nigeria in January, 1978.

- Workshop & Seminar:
  include Br. 18,000 being the cost of publications concerning the proceedings of the workshop on agricultural research held in Nairobi in June, 1977. This expense item was recognised in the books in April, 1979 upon receipt of the related proforma invoice from printers.

(c) The cost of air tickets of Br. 5.614.53 paid direct by the Canadian Institute to participants in the workshop seminar held in Addis Ababa in May, 1979 was not reflected by the accounting records.

(2) Outstanding Amounts (Creditors)

(a) For the account of the year 78/79.

	Birr
Ethiopian Airlines	25,606.20
United Printers	14,980.00
Accruals	1.270.00
	41,856.20

The above amounts were accounted for before closing on account of (i) cost of air tickets issued and used by participants in the workshop seminar held in Addis Ababa (ii) cost of publications of volumes No. 1 & 2 of the Journal and (iii) estimated charges of telephone, electricity and water bills for the three months April, May and June.

(b) For account of previous year/s - N I L
All the outstanding amounts of the previous year/s having been settled or cleared during the year under review relieved the present financial year 1979/80 therefrom.

However, following the accounting methods adopted by AAASA as referred to in (1) (a) above, previous years liabilities would be expected to come and accounting therefore would take place once the extent of such liabilities would be known e.g. publications costs relating to (i) the workshop on Crop Genetic Research in Africa held in Ibadan in January, 1978 (ii) the workshop on appropriate technologies for the development of agriculture in Africa held in Addis Anaba in May, 1979 and (iii) directory of AAASA members.

In order to avoid such situation in the future and for better accounting methods, we would suggest that efforts be made to account for expenditures on a yearly basis. Undetermined but expected liabilities be accounted for on estimated basis before closing.

As referred to in note 2 to the Receipts and Payments Accounts, the accounting records show the following additional suspense accounts brought forward from the previous year :

		Birr
(i)	Finance Sub-Committee (3rd General Conference)	14,344.67
(ii)	Unidentified bank withdrawals	2,599.20
(iii)	Cost of unutilised air tickets	4,282.40
	Less : Due to E A L	(4,282.40)
		16,943.87

(i) This represents the equivalent of the remaining balance of Nigerian Niara 4,331.12 from the funds received by the Finance sub-committee of the 3rd General Conference held last year in Nigeria to meet the conference expenses.

(ii) The equivalent of Niara 785.00 reported on the November, 1976 bank statement of the Co-operative Bank Ltd. Ibadan as withdrawals but due to the absence of the necessary information these amounts were kept in suspense.

(iii) This is the remaining of the total cost of unutilised air tickets of Br. 13,398.80 issued by EAL in the previous year for account of the 3rd General Conference pending the receipt of the related tickets from three nominated participants.

(3) Other Payments

(a) Staff Advances - Br. 690
This represents the outstanding balances of two staff advances by the end of the financial year.

(b) Suspense accounts - Br. 5,175
This is the equivalent of US.$2,500 transferred in January, 1979 to AAASA regional office in Dakar for deposit in the new bank account opened with La Societe Generale De Banques Au Senegal to meet requested expense.
Due to the fact that neither bank statement nor supporting documents for reported expenses were received from the Dakar office, the transferred amount had to be kept in suspense for future clearance.
We wish to point out further that according to an unofficial statement received from the Dakar office, a starting balance of Senegalese Francs 386921 was reported in addition to the above transfer, Said balance could not as well be reflected in AAASA books due to the absence of supporting evidence. Therefore, we recommend, that the necessary care be given in the future to the Dakar office accounts and appropriate reporting and control systems should be developed from now to avoid further unclear situations.

We would further, recommend that active efforts should be directed towards the clearance of all the suspense accounts in the present year 1979/80.

3. BALANCES CARRIED FORWARD

Details are shown on the attached Receipts and Payments account. The outstanding balances with the Commercial Bank of Ethiopia were checked or reconciled against June bank statements. We could not, however, do the same reconciliation for the balance of the current account kept with the Co-operative Bank Ltd. due to the absence of related bank statement. Confirmations received from the said bank showed a difference of Niara 37.85 equivalent to Birr 125.36 for which no explanation could be given.

We would therefore, recommend that the said Co-operative Bank Ltd. be contacted to obtain the necessary statements of accounts and the required information to clear differences as well as suspenses referred to earlier.

We further recommend that the exchange rate of Niara 3.312 = one Birr having been used since inception need now to be reviewed in order to obtain more realistic equivalent balances in Birr or US.$.

G E N E R A L

(1) Draft Financial Position

Likewise the previous year, we continued to follow the presentation of the statement entitled "Draft Financial Position" to provide approximate figures of Financial Position of your organization as at 30th June 1979.

We wish to repeat the same reservations of the previous year on the above mentioned statement, in that, the said statement had to be looked upon as Draft because more accounting efforts need to put and different accounting principles and methods need to be introduced in order to produce an accurate statement of financial position.

(2) Financing

We find it inevitable to continue to maintain same observation mentioned in our previous year report on the question of the sources of financing of your organisation. In that, the receipts and payments account exposes the fact that the Association is almost completely dependent on grants and donations. In our opinion, this is a very delicate financial situation and accordingly recommend that alternative sources of financing having the nature of firm and permanent commitments be sought of.

AUDIT OPINION

We certify that the attached Receipts and payments account of the "Association of the Advancement of Agricultural Sciences in Africa" AAASA for the year ended 30 June, 1979 to be in agreement with the accounting records presented to us for examination and in consideration of our observations mentioned in this report, reflects correctly the cash funds of the Association as at 30 June, 1979.

C O N C L U S I O N

In conclusion, we wish to convey our thanks to all the Association's personnel who aided us along during the conduct of our audit work.

Yours faithfully,

Sgd.

NAWAR & CO.
CHARTERED ACCOUNTANTS

ASSOCIATION FOR THE ADVANCEMENT OF AGRICULTURAL SCIENCES IN AFRICA (AAASA)

RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 30 JUNE, 1979

1978 Birr		Birr	Birr	US.$	1978 Birr		Birr	Birr	US.$
	BALANCE BROUGHT FORWARD					PAYMENTS			
110,032	Cash at banks and in hand		81,807	39,520		(1) EXPENDITURES (See Note 1)			
					249,416	Re: Administrative budget "Core"	237,825		114,891
	RECEIPTS				314,740	Re: Programme budget	147,253		71,137
	(1) INCOME (See Note 1)				564,156		385,0789		186,028
11,705	Membership fees & subscriptions	36,085		17,432	(53,028)	Less: amounts outstanding	(59,856)		(28,916)
206,056	African donations	113,850		55,000	511,128			325.222	157,112
298,606	Grants	390,140		188,474	27,685	(2) PREVIOUS YEAR/S OUTSTANDING	57,755		
516,367			540,075	260,906	(4,726)	Less: amounts pending	-		
	(2) OTHER RECEIPTS				22,959			57,755	27,901
7,710	Miscellaneous income	7,008		3,386		(3) OTHERS			
-	Staff advnaces	1,271		614	1,271	Staff advances	690		
					16,944	Suspense accounts (See Note 2)	5,175		
7,710			8,279	4,000	18,215			5,865	2,833
						BALANCES CARRIED FORWARD			
						At Ethiopian Bank			
					48,466	US.$ Current Account	230,213		
					29,220	Birr Current Account	6,923		
						At Nigerian Bank			
					2,669	Niara Savings Account	2,731		
					1,452	Niara Current Account	1,452		
					81,807			241,319	116,580
634,109			630,161	304,426	634,109			630,161	304,426

NOTES

(1) The details of the year income and expenditures are provided by attached statements.

(2) Last year's balances of the suspense accounts (Net) remained unchanged during the year due to non receipt of clearing statements. Additional suspense amount having been accounted for during the year brought the total net amount in suspense as at 30 June, 1979 to Birr 22,119 (US.$ 10,685).

(3) The Association had received during the year various benefits in kind which can not be reflected in the above account.

(4) Exchange rates used are (a) One Nigerian Niara = 3,312 Eth.birr
(b) One US.$. = 2.07 Eth.birr

Sgd.
PROF. BAKIR A. OTEIFA, ADMINISTRATIVE SECRETARY GENERAL

SUBJECT TO THE REPORT OF
NAWAR & CO. DATED NOVEMBER 26, 1979

ASSOCIATION FOR THE ADVANCEMRNT OF AGRICULTURAL SCIENCE IN AFRICA

BUDGET AND ACTUAL INCOME STATEMENT
YEAR ENDED 30 JUNE, 1979

ACTUAL Eth.Birr		BUDGET FORECAST US.$.	ACTUAL US.$.
36,085	Membership fees & subscription	10,000	17,432
-	African Donations		
	African Governments	15,000	-
113,850	O A U	55,000	55,000
113,850		70,000	55,000
	Grants		
189,218	US/AID	90,000	91,410
103,500	Rockefeller Foundation	50,000	50,000
62,100	Ford Foundation	30,000	30,000
35,322	AIC/CIDA	35,000	17,064
-	SAREC	35,000	-
390,140		240,000	188,474
540,075	T O T A L	320,000	260,906

ASSOCIATION FOR THE ADVANCEMENT OF AGRICULTURAL SCIENCES IN AFRICA

BUDGET AND ACTUAL EXPENDITURE STATEMENT
YEAR ENDED 30 JUNE, 1979

ACTUAL Eth.Birr		BUDGET FORECAST US.$.	ACTUAL US.$.
	A. CORE BUDGET		
	I. PERSONNEL		
	A. Salary & Allowance:		
68,620	Administrative Secretary General	33,150	33,150
78,765	Other personnel	35,870	38,051
147,385		69,020	71,201
	B. Security & Welfare:		
-	Annual increments (added to salaries above)	-	-
12,042	Pension & gratuity	6,100	5,817
3,027	Medical insurance	1,100	1,462
4,442	Group staff life insurance	2,590	2,146
1,649	Home leave travel	1,500	797
3,416	Special post expenses	1,500	1,650
24,576		12,790	11,872
	II. OFFICE WORK		
-	Machine, shelves ... etc	5,000	-
7,776	Postage, telephone & telegrams	5,000	3,757
2,810	Office stationery & materials	2,500	1,357
5,595	Vehicle operation	1,500	2,703
7,500	Audit fees	2,000	3,623
340	Utilities	500	164
1,685	Bank charges	1,500	814
1,272	Travel outside	4,000	614
3,622	Local transportation	1,750	1,750
-	Office rent - Gratis "Gov. of Ethiopia"	Free	-
30,600		23,750	14,782
	III. AAASA BUSINESS MEETINGS & SERVICES		
28,659	Executive Committee meetings	15,000	13,845
931	Editorial Board & adhoc meetings	5,000	450
29,590		20,000	14,295
-	Consultancy Service	12,000	-
5,674	**IV. CONTINGENCIES**	2,500	2,741
237,825	Total core Budget	140,060	114,891

ASSOCIATION FOR THE ADVANCEMENT OF AGRICULTURAL SCIENCES IN AFRICA
BUDGET AND ACTUAL EXPENDITURE STATEMENT
YEAR ENDED 30 JUNE, 1979

ACTUAL Eth. Birr			BUDGET FORECAST U.S.$.	ACTUAL U.S.$.
		B. PROGRAMME BUDGET		
30,903	I	Regular Publications	40,000	14,929
17,889	II	Membership drive & Development	20,000	8,642
71,977	III	Scientific Meeting i.e. workshop/Seminar	30,000	34,772
26,484	IV	Operational case study on Improving Agricultural Research Management and Research Requirements for Rural Development in Africa	90,000	12,794
147,253		Total Programme Budget	180,000	71,137
		S U M M A R Y		
237,825		Core Budget	140,060	114,891
147,253		Programme Budget	180,000	71,137
385,078		Grand Total	320,060	186,028

ASSOCIATION FOR THE ADVANCEMENT OF AGRICULTURAL SCIENCES IN AFRICA

DRAFT FINANCIAL POSITION

AS AT 30 JUNE, 1979

	Birr	Birr	U.S.$.
Fixed Assets			
Office furniture & Equipment (See Note)	30,566		14,766
Motor vehicles	15,735		7,601
	46,301		22,367
Less: charged against receipts and payments accounts	46,301		22,357
CURRENT ASSETS		N I L	N I L
Debtors Accounts	22,810		11,020
Cash at Banks	241,319		116,580
	264,129		127,600
Less & Current Liabilities			
Creditors	59,856		28,916
SURPLUS AS AT 30 JUNE, 1979		204,273	98,684
		204,273	98,684
REPRESENTED BY			
Surplus brought forward		42,268	20,420
Year surplus :			
Income	547,083		264,292
Expenditure	185,078		186,028
		162,005	78,264
		204,273	98,684

Notes:

The office furniture & equipment comprise all purchases made since inception up to 30 June, 1979. No deductions were, however, made for items sold.

1981-02

Application for Subvention by Association for the Advancement of Agricultural Sciences in Africa

Organization of African Unity

Organization of African Unity