



**ORGANIZATION OF
AFRICAN UNITY**

Secretariat
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منظمة الوحدة الأفريقية
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**ORGANISATION DE L'UNITE
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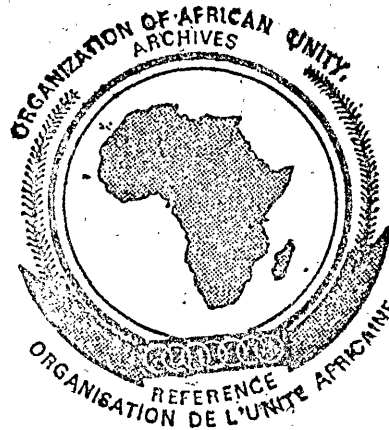
Secrétariat
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Addis Ababa - أديس أبابا

COUNCIL OF MINISTERS
28TH ORDINARY SESSION
TOGO, LOME
20 - 28TH February 1977

CM/800 (XXVIII)

CONSIDERATION OF APPLICATION FOR
SUBVENTION BY THE SUPREME COUNCIL FOR SPORT
IN AFRICA



CM/800

MICROFICHE

Yaounde

December 16, 1976

The Secretary General

O.A.U.

Addis Ababa

Ethiopia

Subject: Application for Subvention for the
Financial Year 1977/78

Dear Secretary-General,

I have the honour to forward you herewith our application for subvention for the financial year 1977/78.

The coming financial year will mark the beginning of the second decade of our Organization. We have been assigned ambitious objectives like those outlined in the Kinshasa Declaration. We will have to pursue a positive African sports development strategy, the broad outlines of which have already been laid down. We will have to pursue and consolidate the policy of financial independence which will guarantee both the free exercise of our activities and the original expression of our ideas and our personality. Moreover, we are also asked to make an additional effort to assist the Organizing Committee of the 3rd Africa games scheduled for July 1978 in Algiers.

You did follow, after the Montreal Olympic Games, the favourable reaction of the New Zealand Government to the African boycott. For some time now, the tendency in South Africa too is a relaxation of discriminatory measures in sports there. Though still uncertain, we are convinced that it will not be long before the struggle we are waging on all fronts against racial segregation in sports is victorious. We should therefore guarantee and hasten this victory by strengthening our psychological and material arms and by redoubling our vigilance.

This sketchy list, which as you will see, is not exhaustive, constitutes the main projects on our programme for the next financial year. To accomplish them, we are applying for the sum of US.\$572,560 or CFA 143,140,00 Francs.

As we have had the opportunity to remark, our Organization is day after day being abandoned by its former foreign friends precisely because of the relentless struggle it is waging against whatever is opposed to the olympic regulations and human dignity. Its financial position has thus been seriously affected and the accomplishment of its tasks compromised. It is therefore absolutely necessary that African States assume their responsibilities in order to enable an Organization which has lived the test of time and which is only striving, to pursue the work began with much goodwill.

Conscious therefore of all the assistance we have always received from the Organization of African Unity and the interest which its Secretary-General has ceaselessly shown in our activities, we are convinced that you will spare no effort in defending this request for subvention from the Advisory Committee on Financial and Budgetary Matters which will be meeting soon.

We thank you sincerely in advance for whatever is within your power to do in this respect.

Please accept, dear Secretary-General, the assurances of our highest and fraternal consideration.

(Sgd.)

J.C. GANGA
Secretary-General

SUPREME COUNCIL FOR SPORT IN AFRICA

YAOUNDE

REQUEST FOR SUBVENTION FOR THE 1977/78 FINANCIAL YEAR

As is customary with us, our request for subvention falls into two parts: in the first, we review how the preceding subvention was applied, while the second constitutes the actual statement of our budgetary estimates for the forthcoming financial year. Seeing that, at the time of writing, only a quarter of the preceding subvention has been paid to us, we will therefore not be in a position to list here all the justifications for its application.

Certain expenditure has, however, been effected. We shall be giving a provisional outline of this, in which we shall also be recalling the activities we still have to undertake with the assistance of the sums for which we continue to await payment.

I - APPLICATION OF THE 1976/77 SUBVENTION - PROVISIONAL
OUTLINE

The expenditure effected to date out of the subvention under review mainly concerns the organization of the annual session of our Executive Committee in Nairobi, two core training courses and certain expenses occasioned by the boycotting of the Montreal Olympic Games.

1) EXPENDITURE EFFECTED:

a) Statutory Meetings:

The ordinary session of our Executive Committee took place in Nairobi from 27 to 29 April 1976. On this occasion, in conformity with our regulations, we assumed the air travel fares of Members of the Executive Committee as well as certain general expenses.

b) Core training-courses:

Two training-courses were organized: the first in February 1976 in Mogadiscio for national Basketball trainers and referees, and the second in Tunis in March 1976 for national volley-ball referees. At each of these courses, we bore the transport, living and food costs of instructors and trainees.

c) Implementation of the OAU Resolution on the Montreal Olympic Games:

The heading under the Montreal Olympic Games involved us in certain foreseeable expenses. We shall, at the proper time, be offering justification, among other things, for those resulting from the boycott applied by African teams.

2) ACTIVITIES TO BE FINANCIALLY PROVIDED FOR

Among these should be noted the 2 core training-courses in Cycling and Table-Tennis as well as the repayment of subventions decided upon on behalf of African Sports Confederations and Sports Development Zones.

Finally, we requested that certain operating costs connected with our General Secretariat be partially met through the subvention granted.

As the funds are released to us, we shall be channelling them into the foregoing.

3) DEFINITIVE JUSTIFICATIONS

As is customary with us at all sessions of the Council of Ministers, justifications for the expenses that have just been enumerated, both those already effected and those at present being engaged in, will be submitted to the Internal Auditors of the Organization of African Unity.

II - REQUEST FOR SUBVENTION FOR THE 1977/78 FINANCIAL YEAR

The subvention being sought for the 1977/78 Financial Year will serve to meet our traditional expenses, namely the core training programme, the payment of subventions decided on behalf of African Sports Confederation and Sports Development Zones, as well as a part of the operating costs of the General Secretariat.

The problems confronting the African sports world during the Montreal Olympic Games require urgent and radical solutions. We are preparing to convene of an extraordinary session of our Executive Committee to be attended by Representatives of African Sports Confederations. On this occasion, we shall be expected to assume the transport costs of Delegates to this meeting.

The activities scheduled for this event and estimates for the corresponding financial estimates are as follows:

A. - Training of Cores, Coordination and Extension-work

Four courses are provided for the 1977/78 season. They aim essentially at training and refresher-courses for our cores in Lawn Tennis, Boxing, Swimming and Handball.

Four Officers usually participate in our courses. These consist of 2 instructors and 2 Officers representing the African Confederation concerned and the SCSA General Secretariat respectively. The course generally lasts 20 days. All Member-States participate, with one candidate at SCSA expense.

We can thus ensure air transport, food and accomodation for about 41 trainees, since this number corresponds to that of Countries currently affiliated to our Organization.

- Estimates of expenses for the courses:

On the foregoing bases, we may calculate the cost of the courses as follows:

- Travel Expenses:

a) Officers and Instructors:

\$ 1,500 x 4x4 US\$. 24,000

b) Trainees:

\$ 1,250 x 41 x 4 US\$. 205,000

- Food and Accomodation:

a) Officers and Instructors:

\$ 40 x 20 x 4 x 4 US\$. 12,800

b) Trainees:

\$ 7 x 20 x 41 x 4 US\$. 22,960

- Administration:

\$ 1,500 x 4 US\$. 6,000

Total..... US\$ 270,760

The four courses scheduled for the 1977/78 Season will thus cost US\$. 270,760.

2) Contribution to the activities of African Sports Organizations

By a decision of the General Assembly, the SCSA repays an annual subvention to Continental Sports Organizations. This subvention, which boosts their own often symbolic, budgets, is

specifically designed to promote specific activities within each of these Organizations. The latter consist of African Sports Confederations and Sports Development Zones.

a) Subvention to African Sports Confederations:

African Sport is currently represented by 13 Confederations, namely:

- The African Athletics Confederation (Dakar),
- The African Basketball Confederation (Cairo),
- The African Boxing Confederation (Kampala),
- The African Cycling Confederation (Yaounde),
- The African Football Confederation (Cairo),
- The African Handball Confederation (Lagos),
- The African Judo Confederation (Dakar),
- The African Lawn Tennis Confederation (Yaounde),
- The African Wrestling Confederation (Dakar),
- The African Swimming Confederation (Algiers),
- The African Table Tennis Confederation (Cairo),
- The African Volley-ball Confederation (Tunis), and
- The African Universities Sports Federation.

A sum of US\$. 2,600 is allocated to each of these Confederations. We also pay US\$.3,000 to the African Sports Journalists Union, The total sum provided under this heading is US\$. 36,800.

B) Subvention to Sports Development Zones:

Seven Sports Development Zones ensure the decentralization of our structures at regional level. These are:

- Zone 1:

Chairman: ALGERIA

Members: Libya, Morocco, Mauritania, and Tunisia.

- Zone 2:

Chairman: SENEGAL

Members: The Gambia, Guinea, Guinea Bissau,
and Mali.

- Zone 3:

Chairman: GHANA

Members: Ivory Coast, Liberia, and Sierra-Leone.

- Zone 4:

Chairman: BENIN

Members: Upper-Volta, Niger, Nigeria and Togo.

- Zone 5:

Chairman: GABON

Members: Burundi, Cameroon, Central Africa Repu-
blic, Congo, Equatorial Guinea, Rwanda,
Chad, Zaire and (Angola).

- Zone 6:

Chairman: KENYA

Members: Egypt, Ethiopia, Uganda, Sudan,
Somalia, and Tanzania.

- Zone 7:

Chairman: ZAMBIA

Members: Mauritius, Lesotho, Madagascar,
Malawi, Swaziland, (Botswana) and
(Mozambique).

To facilitate their running, an annual subvention of
US\$.5,000 is allocated to each, that is, a total sum of
US\$. 35,000 for the seven Sports Development Zones for the
current Financial Year.

3) Statutory Meetings and Extraordinary Session of the Executive Committee/Confederations.

a - The General Assembly of our Organization is to be held in Rabat (Morocco) in May 1977. Part of the expenses occasioned by the session of this Supreme Body of our Organization is to be met from the subvention we are requesting.

This involved, in particular, the transportation of Members of the Executive Committee and certain miscellaneous expenses which we may put at around US\$. 30,000.

b - As we have proclaimed, our Executive Committee and the Sports Confederations have been convened to discuss problems raised by the withdrawal of African teams from the Montreal Olympic Games. We shall have to ensure the air transport of members of these bodies. Estimates of the expenses involved in this operation are as follows:

- Executive Committee 13 Members
 - African Sports Confederations..... 13 Members
- 26 Delegates x US\$. 1,000 = US\$. 26,000 for transport costs, to which should be added US\$.2,000 miscellaneous expenses, or a total of US\$. 28,000.

4) 3rd African Games in Algiers:

As you are aware, the 3rd African Games are to take place in Algiers in July 1978. Approximately five thousand athletes from 45 Countries will be taking part in 13 Sports.

To enable the Organizing Committee to handle this Youth Festival of ours adequately, it is customary to grant it a subvention. The latter has been set at US\$. 60,000.

B. - Campaign against racial discrimination in Sport:

In this field, our policy has always been to act in such a way that we are always prepared for any eventuality. For, apart from the favourable responses to our actions, there are many other factors causing concern which we have also to successfully surmount. To cover information expenses, which include both travel and documentation, we are requesting the sum of US\$. 40,000.

C. - Running of the General Secretariat:

As in the past, we intend to devote part of the subvention to paying part of the costs of running the General Secretariat.

To this end, we are requesting the sum of US\$. 40,000.

RECAPITULATION OF BUDGETARY ESTIMATES FOR THE 1977/78
FINANCIAL YEAR.

Having regard to the factors we have just enumerated, we can estimate as follows the amount of subvention we are requesting for the 1977/78 Financial Year:

- Training of Cores.....	US\$. 270,760
- Subvention to African Sports Confederations and and UJSA.....	US\$. 36,800
- Subvention to Sports Development Zones.....	US\$. 35,000
- Statutory Meetings	US\$. 30,000
- Extraordinary Session of the Executive Committee/African Sports Confederations....	US\$. 28,000
- 3rd African Games in Algiers.....	US\$. 60,000
- Campaign against racial discrimination in Sport.....	US\$. 40,000
- Part of the costs of running the General Secretariat.....	US\$. 40,000
Total.....	<u>US\$. 540,560.</u>

We are therefore asking the OAU Council of Ministers for the sum of FIVE HUNDRED AND FORTY THOUSAND AND FIVE HUNDRED AND SIXTY (540,560)US Dollars to enable us to implement the programme scheduled for the 1977/78 Financial Year.

C O N C L U S I O N S

To carry out the programme we have set ourselves for the 1977/78 Financial Year successfully, we are requesting from the OAU a subvention of US\$.540,560. Thanks to these funds, we shall be in a position to pursue and intensify our policy of financial independence and the promotion of Sport in Africa.

The attention of the OAU is drawn especially to the fact that the stands we have taken up in dealing with the policy of racial discrimination practiced in the field of sport in South Africa and Rhodesia, and the campaigns of disapproval we are waging against the traditional allies who encourage them, are in no way designed to attract sympathy. Our former funding sources, consisting of friendly foreign countries, have been affected by this and some of our objectives have been compromised.

The African countries should assume their responsibilities in face of such a situation, and prove to us that we may continue to benefit by their militant solidarity.

It is with this in mind that we hope that the Council of Ministers of the Organization of African Unity will consider the present request for subvention, with special emphasis on the amount of credits requested.

November 1976.



1977-02

Consideration of Application for subvention by the Supreme Council for Sport in Africa

Organization of African Unity

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