



**ORGANIZATION OF
AFRICAN UNITY**

Secretariat
P. O. Box 3243

منظمة الوحدة الأفريقية
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**ORGANISATION DE L'UNITE
AFRICAIN**

Secretariat
B. P. 3243

Addis Ababa * ادیس ابابا

COUNCIL OF MINISTERS
THIRTIETH ORDINARY SESSION
TRIPOLI, LIBYA
20 - 28 FEBRUARY, 1978

CM/845 (XXX) Rev. 1
(Corrigendum)

PROGRAMME AND BUDGET FOR THE
FISCAL YEAR 1 JUNE 1978 TO 31 MAY 1979 AS APPROVED BY
THE COUNCIL OF MINISTERS AT ITS THIRTIETH ORDINARY
SESSION HELD IN TRIPOLI, LIBYA 20 - 28 FEBRUARY 1978

PART I



COUNCIL OF MINISTERS
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PART II

Account Code	DESCRIPTION	Pages
831	Meeting of Ad hoc Committee of Labour Ministers on African Labour Organizations	158 - 159
832	CAU/ECA Experts' Meeting on Bilateral and Multilateral Trade Negotiations	160
833	Meetings for the African Industrial Common Fund	161
834	Conference on Plenipotentiaries of the Pan-African Postal Union	162 - 164
835	Symposium on Industrial Policies and Strategies	164 (a)
<u>IMPLEMENTATION OF RESOLUTIONS</u>		
900	Administration Department)
901	Political Department)
902	Economic and Cultural Affairs Department)
903	Scientific and Cultural Affairs Department)
904	Special Resolutions of the Summit and Council of Ministers) 165 - 170
905	Replenishment of Working Capital Fund)
906	Fund for Assistance and Co-operation)
907	Contribution towards the establishment of Centres for the promotion of industrialization and industrial co-operation))

SUMMARY OF APPROPRIATIONS (Cont'd)

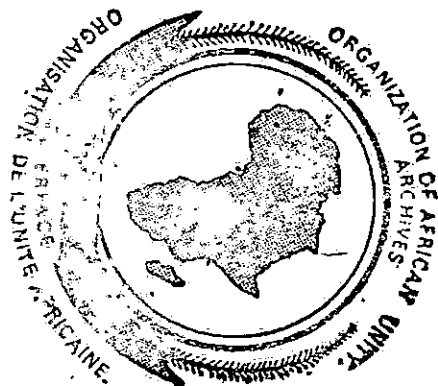
Part	Account Code	Details of Expenditure	Appropriations 1977/78	Actual Expenditure 1976/77	Appropriations 1978/79	Increase	-Decrease
VIII	831	Meeting of Ad hoc Committee of Labour Ministers on African Labour Organizations	-	-	26,200.00	26,200.00	-
VIII	832	CAU/ECA Experts' Meeting on Bilateral and Multilateral Trade Negotiations	-	-	21,000.00	21,000.00	-
VIII	833	Meetings for the African Industrial Common Fund	-	-	9,000.00	9,000.00	-
VIII	834	Conference on Plenipotentiaries of the Pan-African Postal Union	-	-	52,050.00	52,050.00	-
VIII	835	Symposium on Industrial Policies and Strategies	-	-	70,000.00	70,000.00	-
IX	900	Implementation of Resolutions	951,000.00	243,659.65	1,036,700.00	85,700.00	-
		Total for Codes 200-900	4,366,713.00	2,501,873.52	5,051,811.00	988,988.00	303,890.00
		Total for Personal Emoluments	2,514,488.00	1,515,011.45	2,557,064.00	130,611.00	88,035.00
		Total for General Secretariat	6,881,201.00	4,016,884.97	7,608,875.00	1,119,599.00	391,925.00

SUMMARY OF APPROPRIATIONS (Cont'd)

Part	Account Code	Details of Expenditure	Appropriations 1977/78	Actual Expenditure 1976/77	Appropriations 1978/79	Increase	Decrease
X (a)	1000	Executive Secretariat of the Scientific, Technical and Research Commission	1,508,682.00	1,097,029.94	1,681,543.00	172,861.00	-
(b)	1001	Executive Secretariat of the OAU to the U.N., New York	364,911.00	306,756.57	762,756.00	397,845.00	-
(c)	1002	Executive Secretariat of the Co-ordinating Committee for the Liberation of Africa, Dar-es-Salaam	498,532.00	376,366.32	479,485.00	-	19,047.00
(d)	1003	Co-ordinating Committee for the Liberation of Africa, Sub-Office, Lusaka	76,224.00	66,625.45	76,614.00	390.00	-
(e)	1004	Co-ordinating Committee for the Liberation of Africa, Liaison Office, Maputo	71,715.00	-	64,376.00	-	7,339.00
(f)	1005	Co-ordinating Committee for the Liberation of Africa, Liaison Office, Luanda	-	-	71,436.00	71,436.00	-
(g)	1006	Commission of Mediation, Conciliation and Arbitration	5,000.00	1,177.09	10,000.00	5,000.00	-
(h)	1007	Inter-African Bureau of Languages, Kampala	125,611.00	113,850.56	164,186.00	38,575.00	-
(i)	1008	Executive Secretariat of the OAU in Geneva, Switzerland	489,278.00	434,011.12	545,729.00	56,451.00	-
(j)	1009	Joint OAU/FAO/WHO/ Food and Nutrition Commission for Africa, Ghana	92,410.00	51,629.93	87,566.00	-	4,844.00
(k)	1010	Centre for Linguistic and Historical Studies by Oral Tradition, Niamey	253,129.00	152,958.92	242,391.00	-	10,738.00
(l)	1011	Office for Medical Assistance to Comoros Islands, Comoros	49,320.00	-	48,820.00	-	500.00
(m)	1012	OAU Permanent Delegation to the League of Arab States, Cairo	-	-	170,614.00	170,614.00	-
		Total for Regional and Sub-Regional Offices	3,534,812.00	2,600,405.90	4,405,516.00	913,172.00	42,468.00
		Total for General Secretariat	6,881,201.00	4,016,884.97	7,608,875.00	1,119,599.00	391,925.00
		Grand Total	10,416,013.00	6,617,290.87	12,014,391.00	2,032,771.00	434,393.00

SUMMARY OF APPROPRIATIONS (Cont'd)

	Appropriations 1977/78	Actual Expenditure 1976/77	Appropriations 1978/79	Increase	Decrease
Grand Total	10,416,013.00	6,617,290.87	12,014,391.00	2,032,771.00	434,393.00
<u>Reductions:</u>					
Anticipated Revenues from Sales of Publications, Rent from QAU Houses, Interest on Car Loan and other Miscellaneous Income	30,000.00	58,348.89	50,000.00	-	20,000.00
Net Appropriations	10,386,013.00	6,558,941.98	11,964,391.00	2,032,771.00	454,393.00
Net Increase				US\$ 1,578,378.00	
Percentage Increase				<u>15.20%</u>	



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PART VIII
SYMPOSIUM ON INDUSTRIAL POLICIES AND STRATEGIES

Item	Account Code	Description	Appropriations 1977/78	Actual Expenditure 1976/77	Appropriations 1978/79	Increase	Decrease
1	835	Symposium on Industrial Policies and Strategies	-	-	70,000.00	70,000.00	-

Explanatory Note: ECA/OAU/UNIDO/UNDP Symposium on Industrial Policies and Strategies total cost of which is US\$ 240,159.20 to be shared as follows:-

OAU	US\$ 70,000.00
ECA	" 70,000.00
UNIDO	" 70,000.00
UNDP	" 30,159.20
	<u>US\$ 240,159.20</u>

1978-02

Programme and Budget for the Fiscal Year 1 June 1978 to 31 May 1979 as Approved by the Council of Ministers at its Thirtieth Ordinary Session Held in Tripoli, Libya, 20-28 February 1978

Organization of African Unity

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