



**ORGANIZATION OF
AFRICAN UNITY**

Secretariat
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**ORGANISATION DE L'UNITÉ
AFRICAINNE**

Secretariat
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COUNCIL OF MINISTERS

Thirty-Sixth Ordinary Session

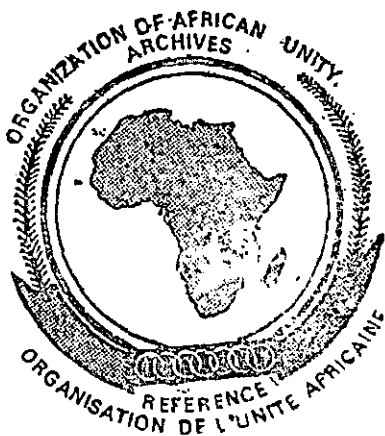
23rd February - 1st March 1981

Addis Ababa, Ethiopia

CM/1117(XXXVI)

SUPREME COUNCIL FOR SPORT IN AFRICA

APPLICATION FOR SUBVENTION FOR THE 1981/82 FINANCIAL YEAR



CM-1117

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SUPREME COUNCIL FOR SPORT IN AFRICAAPPLICATION FOR SUBVENTION FOR THE 1981/82 FINANCIAL YEAR

This application for Subvention has been filed in preparation for the Consultative Committee Session on budget and financial questions scheduled for February next year. At the time of drafting this application only the sum of US \$10,000 or 10% of the Subvention which was approved for the 1980/81 financial year has been given to us. We cannot as such attach documents justifying the use of the Subvention.

However, we would, in the first part of our application, recall the various heads the Subvention is intended for. The second part will deal with an estimate of our needs for the 1981/82 financial year.

I. POSTING OF THE 1980/81 SUBVENTION

To cover the needs of this financial year we requested the sum of US \$318,020 from the OAU. That sum could be broken down as follows:

- 1) Training of Cadres US \$133,920
- 2) Aid to Continental Sports bodies US \$124,100
- 3) Fight against racial discrimination in sport..... US \$ 60,000

Out of this sum calculated at US \$318,020, we were only given US \$100,000 which, after heavy reductions, was set aside for the proposed activities. As it is customary, documents to justify the use of the Subvention will be presented to the OAU internal Auditors during their next meeting.

II. APPLICATION FOR SUBVENTION FOR THE 1981/82 FINANCIAL YEAR

The aid we are applying for the 1981/82 financial year is intended to cover in part the organization of 4 annual courses. We intend also to assist

Continental Sports bodies as well as continue the fight against racial discrimination in sport. Our programme for the period under review is presented as follows:

A) Training Courses for Cadres (High Calibre Sports Officials):

Four courses are programmed for the 1981/82 season.

Each one of our courses is proposed to 92 trainees from Member Countries of our Organization that now number 48. Each country can send two candidates of its choice who meet the prescribed criteria at the expense of the S.C.S.A. that will take charge of feeding, lodging, and other administrative incidentals. As it can be seen, the cost of transporting the trainees is borne by their countries of origin, whereas the cost of transporting the instructors is borne by the S.C.S.A. To these facts should also be added the duration of each course which is generally fixed at 20 days. The cost of each one of our courses can be calculated as follows and multiplied by 4 courses programmed for the period under review:

1.	Cost of transporting teaching High Calibre Officials US \$1,875 x 4	7,500
2.	Cost of Housing	
	a) Instructors US \$50 x 4 x 20	4,000
	b) Trainees US \$12.50 x 92 x 20	23,000
3.	Cost of Feeding	
	a) Instructors US \$50 x 4 x 20	4,000
	b) Trainees US \$25 x 92 x 20	46,000
4.	General Administrative Costs. This is a fixed sum per Course in US \$	<u>2,500</u>
	Total in US \$	<u>87,000</u>

To summarize it all, the cost of organizing our Courses amounts to US \$87,000 per course and to $87,000 \times 4 =$ US \$348,000 for the four courses programmed for the 1981/82 season. The contribution we are requesting from the OAU is thus US \$348,000.

B) Aid to Continental Sports Bodies:

This concerns subventions we give to Sports Development Zones and to Continental Sports Confederations which are specialised and decentralised bodies of the action of our organization. Presently, the S.C.S.A. has 7 Sports Development Zones and 15 Confederations. These subventions amount to:

a)	Confederations	US \$5,010 x 15	=	75,150
b)	Zones US \$10,010 x 7	=	70,070

Summed up, the Subventions amount to US \$145,220 per year.

C) Cost of Participation in Continental and International Sports Events:

For this purpose, we share in the expenditure brought about by the participation of African Sports leaders and athletes of various Confederations to competitions, colloquiums or meetings and to Conferences organized at Continental or inter-continental level. The fixed sum for the financial year under review is US \$15,000.

D) Fight Against Racial Discrimination in Sport:

This fight is mainly carried out by way of an informal activity between our organization and bodies that give us information at source as well as by way of carrying out an activity of propaganda. To cover the expenses incurred through such an action, we would need an annual sum of US \$30,000.

In view of the above, the Subvention we are requesting from the Organisation of African Unity for the 1981/82 financial year amounts to the sum of US \$538,220. This amount is broken down as follows:

- OAU contribution for the training of high calibre sports officials	US \$348,000
- Aid to Continental Sports bodies (Contribution from OAU)	US \$145,220
- Participation in Continental or Inter- national Sports events	US \$ 15,000
- Fight against racial discrimination in sport	<u>US \$ 30,000</u>
TOTAL	<u>US \$538,220</u>

We are convinced that just as in the past, the General Secretariat of the Organization of African Unity will examine this request with the usual attention and that it will give its support when the Consultative Committee is examining budgetary and financial matters. We wish to renew to the General Secretariat our profound gratitude for all it has always done for the African Youth.

YAOUNDE, 12 December 1980

Signed:

Amadou Lamine BA
Secretary-General



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Council of Ministers & Executive Council Collection

1981-02

Supreme Council for Sport in Africa- Application for Subvention for the 1981/82 Financial Year

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