



ORGANIZATION OF
AFRICAN UNITY
Secretariat
P. O. Box 3243

منظمة الوحدة الأفريقية
السكرتариات
ج. ب. ٣٢٤٣

ORGANIZATION DE L'UNITE
AFRICAINE
Secretariat
B. P. 3243

Addis Ababa آديس أبابا

COUNCIL OF MINISTERS
Thirty-Second Ordinary Session
Nairobi, Kenya
23 February - 2 March, 1979

CM/963 (XXXII)
Annex II

FINANCIAL ASSESSMENT OF THE FUTURE ACTIVITIES OF THE
STANDING CO-CORDINATING COMMITTEE FOR THE PROJECT



FINANCIAL ASSESSMENT OF THE FUTURE ACTIVITIES OF THE
STANDING CO-ORDINATING COMMITTEE FOR THE PROJECT

At the present phase of the organization of the project, it is patent that for the standing Co-ordinating Committee to successfully accomplish its task, it should adopt a system of holding at least two meetings a year. It should however be noted that a budget appropriation of US\$27,853 had already been made within the 1979/80 budget to cover a meeting of 8 experts in Addis Ababa. The General Secretariat suggested that for the 1979/80 financial year, the Standing Committee, in addition to the meeting already provided for in the budget, should hold a second meeting and that the budget estimates should cover the eleven experts of the Standing Committee (10 experts representing the different sub-regions of the Organization and one expert from the ICHS). In this way, the following will constitute estimates for the meetings of the Standing Co-ordinating Committee for the Establishment of the International hydrogeological Map of Africa (Ref. document CM/933 (XXXII) Part I, page 173, chapter I, code E28):

Meetings (2) of the Standing Co-ordinating Committee for the project on the establishment of the International Hydrological Map of Africa (5 days).



CM/963 (XXXII)
Annex II
Page 2

11 EXPERTS

Air tickets, economy class, (1,125 X 11)	US\$ 12,375
Per Diem (28 X 5 X 11)	1,540

6 INTERPRETERS

Air tickets, economy class	
1,277 X 6	7,662
Salaries (116 X 5 X 6)	3,480
Per Diem (28 X 5 X 6)	840

3 TRANSLATORS

Air tickets, economy class,	3,631
1,277 X 3	
Salaries (80 X 3 X 5)	1,200
Per Diem (28 X 3 X 5)	420
Transportation	300
Total... US\$ 31,645	
X 2	
<u>63,296</u>	

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