

**DECISION ON THE SUPPLEMENTARY BUDGET
FOR THE 2011 FINANCIAL YEAR
Doc. PRC/Rpt(XXIII)**

The Executive Council,

1. **TAKES NOTE** of the Report of the Permanent Representatives' Committee(PRC), **ENDORSES** the recommendations contained therein and **REQUESTS** the Commission to implement them;
2. **APPROVES** the Supplementary Budget requests by the Commission for 2011 amounting to **US\$7,060,300.66** as follows:

- i) A total amount of US\$5,117,006.66 to be covered from arrears of contributions of Member States.
- ii) A total amount of US\$1,943,294.00 to be secured from International Partners.

Budget Line	Arrears (MS)	International Partners	Total
Operational	3,993,089.66	879,465.00	4,872,554.66
Programs	1,123,917.00	1,033,829.00	2,157,746.00
AUCIL		30,000.00	30,000.00
Total	5,117,006.66	1,943,294.00	7,060,300.66

3. **REQUESTS** the Commission and other African Union (AU) Organs to ensure strict compliance with the Financial Rules and Regulations; and to observe the procedures regarding the submission of virement and supplementary budget requests in compliance with Decision EX.CL/Dec. 528 (XVI) adopted by the Sixteenth Ordinary Session of the Executive Council in Addis Ababa, Ethiopia, in January 2011;
4. **ALSO REQUESTS** the Commission to ensure that the virement and supplementary budget requests are submitted before September of each year.

2012

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