

**DECISION ON THE FIRST QUATERLY REPORT OF
THE COMMISSION ON THE 2010 BUDGET EXECUTION**

The Executive Council,

1. **TAKES NOTE** of the First Quarterly Report of the Commission on the 2010 Budget execution;
2. **REQUESTS** the Commission to submit the Quarterly Report together with a revenue and expenditure statement in a tabular form;
3. **RECOMMENDS** to the Assembly that the Budget for the 2012 Financial year and onwards be considered and approved at the July sessions to facilitate the timely release of funds and implementation of programmes;
4. **REQUESTS** the Commission to fully comply with Article 39 of the Financial Rules and Regulations until the adoption of the 2011 Budget;
5. **ALSO REQUESTS** the Commission to ensure that all organs submit their quarterly reports and that the Commission prepares executive summary reports of all the submissions;
6. **FURTHER REQUESTS** the Commission in collaboration with the Permanent Representatives' Committee to improve and monitor the flow of partner funds to the African Union;
7. **DECIDES** that the budget consideration process be done in two phases first for the Commission followed by separate sessions for the other Organs during budget hearings, with a view to minimizing the cost incurred;
8. **ALSO DECIDES** that the Annual policy Statement be entitled the "Annual Budget Framework Strategy".

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