

**SAFGRAD/USAID/FMA & RD
PROJECT**

**FINAL REPORT
(TECHNICAL/FINANCIAL)**

FOR

OGUN STATE

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SAFGRAD/USAID/FMA & RD PROJECT

FINAL REPORT FOR OGUN STATE

PROJECT TITLE

COMPONENT 1: Upgrading of Local Sheep and Goats for improved Production in Ogun State.

COMPONENT 2: Fattening of sheep and Goats through Improved Nutrition and Animal Health Care.

IMPLEMENTING AGENCY:-

OGUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME

SUPERVISING TECHNICAL COMMITTEE

1. Mr. I. O. Phillips (Team Leader)
2. Dr. I. O. Vaughan (Director, P.M. & E)
3. Mr. K. Oresangun (Animal Scientist & Deputy Dir. Extension.)
4. Mrs. A. O. Ositelu (Extension WIA & Animal Scientist)
5. Mr. B. A. Adebisi (SMS Livestock, Secretary)

PERIOD COVERED BY REPORT :- 2002 TO 2003

PRIMARY OBJECTIVES OF THE PROJECT

- I. UPGRADING COMPONENT OF THE PROJECT
 - (i) To enhance sheep and goat production through improved genetic make-up, health care and nutrition.
 - (ii) To increase animal protein source for the citizenry
 - (iii) To build farmers' capacity in sheep and goats breeding.
 - (iv) To promote the integration of crop and livestock subsectors.

II. FATTENING COMPONENT OF THE PROJECT

- (i.) To improve sheep and goats nutrition through the introduction of feed blocks to supplement the basically carbohydrate feeds of grasses and other forage crops.
- (ii.) To enhance the health status of sheep and goats so as to ensure that a higher population gets to market state.
- (iii.) To promote farmers' awareness on complementary management practices in sheep and goats production.
- (iv.) To increase production and productivity of sheep and goats, thereby increasing the income of the farmers.

PROGRESS TO DATE ON THE ACHIEVEMENT OF VARIOUS TASKS IN THE ANNUAL WORK PLAN (AWP)

1. Input - Upgrading Component of the Project

- i). 65 improved breeding animals of the recommended breeds by NAPRI were purchased with the assistance of NAPRI officials from a sheep and Goats breeders market in Daura, Katsina State as proposed.

These were made up of 51 sheep and 14 goats as against the proposed 33 sheep and 32 goats because farmers' preference and request, deferred from the proposed figures.

Out of these, 34 male breeders for farmers and 6 female breeders for OGADEP survived quarantine to distribution stage (see Tables 1a to 5b. for details on animal ditribution on component and zonal basis).
- ii). The proposed single dip-construction was considered inappropriate as it will not be sustainable nor cost effective to move from farm to farm hence five spraying pumps were suggested and purchased. These were located in each of the four zonal headquarters and OGADEP Headquarters from where they are collected and returned when needed by the extension agents, for animal treatment at farmers' locations.
- iii). Chemicals were purchased for use with the spraying pumps for ectoparasites control and foot dipping.
- iv). As against the single mobile weighing scale proposed, five smaller but effective hanging-scale were suggested and purchased and stationed at the zonal headquarters and Headquarters for the use of the appropriate extension agents when needed.

- v). Supplementary animal feeds purchased were of two types:
 - (a) The first were produced along with the animals from Katsina State so as to avoid the sudden change in the diet of the improved breeding animals for the first two months after arrival in Ogun State with the necessary dilution with local alternatives.
 - (b) The second was the use of carefully formulated ration in mash form and not feed block as the latter was dropped after due consultation with I.A.R.&T when some essential components could not be obtained.
- vi). Medication was effected right from quarantine stage to both the improved breeding animals purchased as well as the five female local breeders provided by each participating farmer and this continued regularly throughout the project life under report.

Routine vaccination schedules were followed and other essential chemicals and drugs were provided for our four (4) specially assigned Animal Health Agents covering the various project locations.
- vii). Transportation consisted of both human and animal transportation. It also covered movement to and from NAPRI/ZARIA Katsina State of Staff and Animals, Vehicle maintenance for such trips and other trips that are SAFGRAD related e.g. to SAFGRAD Lagos Office, I.A.R.&T focal Unit Coordinator's office, IITA, Ibadan, SAFGRAD workshops and seminars as well as site visits, visitors conduct etc.
- viii). Training was carried out in two stages
 - a). Project Implementation workshop at the onset of the project involving affected OGADEP staff, Participating farmers, Resource Persons and SAFGRAD Officials.
 - b). End of Project Field-days conducted at 5 sites to reflect the Five Zonal distribution was found very inimical to the success of the project, although this was not in the approved Workplan/Budget.

2. OUTPUT - UPGRADING COMPONENT OF PROJECT

- (i) 78 out of the expected 180 offspring have so far been produced (43.3 %) while over 40 ewes are known to be at observable stages of pregnancy as at the time of this report (See Annex I to V for animal distribution to farmers on zonal basis).
- (ii) None of the above offspring have so far been sold because of the late start of the project due to lateness in fund release to OGADEP accounts. The offspring are just being weaned and would be sold any moment from now.

- (iii) Only 2 NAPRI-sourced female goats survived to date and are yet to produce offspring as males could not be taken from farmers and we would not support taking the above females to farmers for making so as to avoid unpleasant health hazards that may accompany such. It is hoped that efforts would be made internally to procure appropriate made for, these as soon as fund situation improved.
- (iv) There is no build-up of the expected revolving fund from the sale of weaned-breeders yet because this sale is yet to take-off.
- (v) By way of capacity building, four out of the five earmarked (SMSs Livestock) have been capacitated along with two out of five Planning Assistants, the five Block - Extension Agents (BEAs) for gender related issues 20 village extension agents (VEAs) at the rate of 4 per zone for 5 zones including one peri-urban location 34 out of the target 50 sheep and goat farmers (as this was the number that the surviving number of improved breeding males could cover at the end of the quarantine period) were also capacitated at various stages of the Project life.
- (vi) Some farmers, having been convinced of the positive outcome of the upgrading, introduced more female animals than directed so as to have more of the upgraded offspring. They did not reflect these additional number of offspring in their reports and this was revealed only through our monitoring. The implication of this is that there are actually more offspring than the reports are showing.

3. INPUT - FATTENING COMPONENT OF THE PROJECT

- (i) Only 12 out of the proposed 50 (24%) participants showed any interest after the implementation workshop and this consisted of 2 female-(16%) and 10 male farmers.
- (ii) Concentrate feeds in form of mash/crumbs were prepared instead of feed block because of the problems of sourcing some essential ingredients. These were regularly supplied to farmers while salt blocks were also procured and supplied to participating farmers.
- (iii) 51 Wooden feed troughs for feed-lot fattening were constructed and distributed to participants.
- (iv) Fifty -three water troughs were procured and distributed. This exceeded the proposed 50 because of the requirements for the pure-line breeding animals proposed for OGADEP as source of replacement stock for farmers' animals.
- (v) Animal health care services. The following were jointly applied to animals of both Upgrading and Fattening Components

- P.P.R. vaccination had been given twice, 2002 & 2003, to all the animals involved under the scheme. In year 2002, 65 improved Breeders in addition to 250 females of the Upgrading and 60 animals of the Fattening at five animals each for twelve farmers.
 - 250 breeding females had to be treated because this commenced along with other quarantine health care measures on selected farmers farms before we knew the number of males that will survive to the end of the quarantine.
 - In year 2003, only 34 breeding males and 170 females were vaccinated against PPR alongside the 2 remaining pure-line-generating female goats on OGADEP's plot.
 - Mange control measures were effected, following a similar pattern but was repeated on sites as situation demanded.
 - Oral deworming was routinely done after the quarantine period at three monthly intervals.
 - Although Long /Acting Antibioics was given through intramuscular injection as a routine quarantine measure, other applications were as demanded by situations. All above medications were duly costed and entered into participants' record books for financial implications.
- (vi) Allowances were paid monthly to appropriate staff (although the first four-five months were paid in arrears after the distribution of animals had been ensured). These covered site selection and verification, project establishment, and other statutory monthly monitoring visits and supervision of the 34 farmers' sites for both the Upgrading and Fattening Components.
- (vii) There were series of data collection for baseline information (which were also analysed) among others. Data collection and analysis also continued on participants record books given to each project site be it upgrading or fattening.

TRAINING:

This was also carried out for both upgrading and fattening Components of the Project and there were two series:

- (i) Project take - off or Implementation Workshop was held on the 19th of September, 2002 (see Annex I to III for Pictures on this event).
- (ii) Field-days at 5 locations i.e. 4 zonal distribution of participants plus the peri-urban location. The training involved farmers from project sites and relevant OGADEP Staff (see Annex IV to IX for pictures on the Field-days).

4. OUTPUT - FATTENING COMPONENT OF THE PROJECT

- (i) Farmers who have completed only one (1) round of fattening of 5 animals each (rams or bucks), number twelve.
Economics of their operation is summarised on page 8 of this report
- (ii) The second round is about to be completed as this fattening was targeted against Ileya which is the prime time for the sale of fattened animals. The results obtained corroborated the advantage of selling animals of Festive periods as shown by the different Net Margins on page 8.
- (iii) Revolving fund is gradually being build by farmers for other rounds of fattening.
- (iv) Capacity Building (Farmers, EAs, SMSs, BA, Animal Health, Personnel, planning staff etc.) all benefited.

CHANGES IN THE COMPOSITION OF KEY PERSONNEL ASSOCIATED WITH THE PROJECT.

The changes that occurred include the following:

The secretary to the Headquarters' Technical Committee (Mr. Adebisi, B.A.) had to be replaced by another person (Mrs. O.O. Oloyo) on account of the latter's posting to the Programme H.Q. from the start of year 2003.

There were 20 VEAs at the rate of 4 per zone for the 5 distribution zones and additional 4 Animal Health Personnel employed as against the 16 VEAs and 4 Animal Health Personnel initially planned.

PROBLEMS / SPECIAL OPPORTUNITIES ENCOUNTERED WHICH WERE CRITICAL TO THE PROGRESS OF THE PROJECT IMPLEMENTATION

1. There was high mortality reported earlier among the Improved Breeders during quarantine period, due to suspected poisoning which led to a reduction of the number of participants that benefited from the Upgrading Component of the Project. 40 breeders survived from 65 out of which 34 were distributed and 6 were pure-line producers on OGADEP's skill plot.
2. Fattening was delayed as a result of lateness in fund release from the sponsors. This caused untimely finish of many of the animals with the accompanying poor market price / margin to farmers: Repayment for inputs were therefore delayed.

3. Farmers were reluctant to take on the technologies introduced by the Project 100% at the initial stage but when the target results started coming in, they continued to adopt them fully. For example, in the Upgrading component, farmers initially re-introduced their poorly performing local male breeders into the herd because they were not too sure of the performance of the improved ones introduced by the Project. However, when the offspring started rolling in, the appearance of the products of the improved breeds was so impressive that nobody needed to convince the farmers before they held-on to our technologies in their totality.

4. Farmers were not very conversant with the Fattening scheme hence those who actually carried out the Project were limited, compared to those who showed interest at the beginning. It is hoped that with the profit margins of the participants which were well demonstrated farmer to farmer at the field-days conducted, the interest of more farmers had been captured for the future.

5. The Fattening component of the Project appear not to be popular amongst the farmers as the Upgrading. This fact was reflected in the comments of the participants as well as records of Feed Request / Purchase and Repayments both for animals and feed which favored the Upgrading component. Nevertheless, it is opined that when excess males from the expected and existing offsprings start to roll in, farmers could be motivated into the fattening venture.

PRODUCTION RECORDS FOR THE UPGRADING COMPONENT

For details of the distribution of animals, pregnancy, parturition, feed supply and repayment schedule, please see Table 1.

Details of the Expenditure incurred on the project in form of SOEs which have not hitherto been retired, are contained in Table 2, accompanied by the relevant documents (receipts, vouchers and signed lists of fund collectors).

Technical Bulletins, numbering 1,000 copies, on :

- (i). Sheep and Goats Upgrading and
- (ii). Sheep (Rams) and Goats (Bucks) Fattening are in the process of being produced at OGADEP's cost for farmers information and enlightenment.

FINAL FINANCIAL / ECONOMIC REPORTS

A. STATEMENT OF ALL GRANTS RECEIVED

1. First Budget Release - Year I (received June/July, 2002) = N1,683,187.50
2. Second Budget Release (received on 26/06/2003) = N 82,660.50
3. Total Fund released = N1,765,848.00
4. Total Expenditure Being FreshlyRetired December 2003 = N 797,470.00

B. REPAYMENT

I UPGRADING COMPONENT

- (i) Repayments expected from the breeders sold to farmers are as follows:-

Total of 34 male breeders were sold - 30 rams (sheep)& 4 bucks (goats)
Repayments from 30 rams @ 5,000.00 = N150,000.00
Repayments from 04 bucks @ 4,000.00 = N 16,000.00
Total Repayments expected = N 166,000.00

- (ii) Repayments made on male breeders to date

Repayments on rams & bucks to date = N113,700.00
% Repayment = 68.5 %
Outstanding amount = N 52,300.00

- (iii) Repayments expected from the sale of feed = N113,871.00

- (iv) Repayments made on feeds to date = N 10,450.00

II. FATTENING COMPONENT

Repayments expected from the sale of feeds = N 48,750.00
Repayments made to date = N 4,325.00

NOTE:

It should be noted that some aspects of the Cost of feed supplied during the quarantine period of the animals may not be recovered since these were already built into the Project Workplan. The amount corresponding to the unrecoverable feed cost is N94,435.00 while the amount to be recovered is N162,590.00 to date, for the two components.

TABLE I

SUMMARY SHEET FOR SAFGRAD PROJECT

TYPES OF SMALL RUMINANTS REQUESTED FOR AS
MALE BREEDERS (AS AT 12/9/02)

| SN | LOCATION / ZONE | No. of Rams | No. of Bucks | Total |
|----|-------------------|-------------|--------------|-------|
| 1. | ABEOKUTA | 5 | 2 | 7 |
| 2. | IJEBU-ODE | 8 | 2 | 10 |
| 3 | IKENNE | 7 | 3 | 10 |
| 4. | ILARO | 8 | 2 | 10 |
| 5. | PERI URBAN (H.Q.) | 5 | 2 | 7 |
| | TOTAL | 33 | 11 | 44 |

Table II (a)

SAFGRAD PROJECT PARTICIPANTS' LIST FOR IJEBU-ODE ZONE.

UPGRADING

| SN | Name of Participant | Location | Animal Type | VEAs/BEAs |
|-----|-------------------------|---------------|-------------------|-----------------|
| 1 | Chief Okesola | Odo-Kalaba | Goats | Mrs. Akinyemi |
| 2. | Mrs. Adesoye | Odogbe | Sheep | Mrs. Akinyemi |
| 3 | Mrs. Kaka | Ijebu-Igbo | Sheep | Jaiyeola |
| 4. | Ita-Luwo Community | Ita-Luwo | Sheep | " |
| 5 | Mr. R. Adekoya* | Ago-Iwoye F/S | Sheep | Ettu |
| 6 | Chief Kusanu | Onirugba | Goats | VEA (Animal H.) |
| 7. | Mr. Muritala Sanusi | Isowe | Sheep | Mrs. Akinyemi |
| 8 | Olori Ajayi (Mrs.) | Awa | Sheep | Jaiyeola |
| 9.. | Oba Osunsami* | Oke-Ako | Sheep | VEA-(Animal H.) |
| 10. | Mr. Kunle Lawal | Ransonwa | Sheep | VEA (Animal H.) |
| | Total Number of Farmers | 10 farmers | 8 Sheep + 2 Goats | ===== |

Table II (b),
FATTENING

| SN | Name of Participant | Location | Animal Type | VEAs/BEAs |
|----|---------------------|----------------|-------------|-----------------|
| 1. | Mr. Mutiu Gbenga | Isonyin | Sheep Rams | Mrs. Akinyemi |
| 2. | Oba Osunsami* | Oke-Ako | " Rams | VEA (Animal H.) |
| 3. | Mr. R. Adekoya* | Ago-Iwoye F/S | " Rams | Mr.Ettu |
| 4. | Alh. Ore-Anobi | Ago-Iwoye town | " Rams | " |
| 5. | Alh. Kasali | Ago-Iwoye | " Rams | " |
| | Total | 5 Farmers | 5 rams | ===== |

* Farmers with both upgrading & fattening projects on one locati

Table III (a)

**SAFGRAD PROJECT PARTICIPANTS' LIST
FOR ABEOKUTA ZONE.**

UPGRADING

| S/N | Name of Participant | Location | Animal Type | VEAs/BEAs |
|-----|-------------------------|------------------|-------------------|----------------|
| 1. | Mr. Isau Oderinde | Odeda | Sheep | Mr. J.Oyegunle |
| 2. | Mr. Leoso | Ogijan | Sheep | Mr. J.Oyegunle |
| 3 | Mrs. Shittu | Efon | Sheep | Mr. J.Oyegunle |
| 4. | Mr. Sunday Umar* | Ogunola | Sheep | Mr. S. Olusoga |
| 5. | Mr. Salisu Umaru | Ogunola | Goats | Mr. S. Olusoga |
| 6. | Mr. O. Dahunsi | Imala | Goats | Mr. F. Odusan |
| 7. | Mr. Oyakoya | Ajgunle (mile 6) | Sheep & Goats | Mr. S. Olusoga |
| | Total Number of Farmers | 7 Farmers | 5 Sheep & 2 Goats | ===== |

Table III (b)

FATTENING

| SN | Name of Participant | Location | Animal Type | VEAs/BEAs |
|----|-------------------------|----------|-------------|----------------|
| 1. | Mr. Sunday Umar* | Ogunola | Sheep (Ram) | Mr. S. Olusoga |
| | Total Number of Farmers | 1 Farmer | 1 ram | ===== |

* Farmers with both upgrading & fattening projects on one location.

Table IV (a)

PERI-URBAN LOCATION (HEADQUARTERS)
UPGRADING

| SN | Name of Participant | Location | Animal Type | VEA / BEA |
|----|---------------------|----------------------|-------------------|-----------------|
| 1 | Alh. H. T. Semowo | Ijemo Titun Adigbe | Sheep | Mr., Oladunni |
| 2 | Odeyale R. A. | Opako Adigbe | Goats | " |
| 3. | Alh. Osanyintola | Gbagura | Sheep | " |
| 4. | Mrs. Adebisi V. A. | Isale-Igbein | Goats | " |
| 5. | Alh. U.K.K. Quadri | Ibara Housing Estate | Sheep | VEA (Animal H.) |
| 6. | Mrs Adewale | Olomore | Sheep | " |
| 7 | | Oke-Ata | Sheep | " |
| | Total | 7 Farmers | 5 sheep + 2 goats | ===== |

Table IV (b)

FATTENING

| SN | Name of Participant | Location | Animal Type | VEAs/BEAs |
|----|-------------------------|--------------|---------------|---------------|
| 1. | Mrs. V.A. Adebisi | Isale-Igbein | Goats (Bucks) | VEA (An., H.) |
| | Total Number of Farmers | 1 Farmer | 1 Buck | ===== |

Table V (a)

SAFGRAD PROJECT PARTICIPANTS' LIST FOR ILARO ZONE.**UPGRADING**

| S/N | Name of Participant | Location | Animal Type | VEAs/BEAs |
|-----|-------------------------|----------------|-------------------|--------------|
| 1. | Mr. Alabi Ajibade | Igbeme | Sheep | Obadina |
| 2. | Mr. S. O. Ajibola | Ebute Igbo-Iro | Goats | Obadina |
| 3 | Mrs. Julianah Idowu | Oja-Odan | Sheep | " |
| 4 | Mr. Matemilola* | Ilaro | Sheep | BEA |
| 5. | Mrs. F. Allinson* | Igbin | Sheep | BEA |
| 6. | Mrs. Nwokocha | Ilaro | Goats | BEA |
| 7. | Mr. Elegbede | Igbogila | Sheep | Akinlolu |
| 8. | Mr. Abudu Ogunyomi | Iwale | Sheep | VEA Igbogila |
| 9. | Mr. Raimi Ogunyomi | Iwale | Sheep | " |
| 10. | Chief Akinyemi* | Ibese | Sheep | " |
| | Total Number of Farmers | 10 Farmers | 8 Sheep + 2 Goats | ===== |

Table V (b)
FATTENING.

| SN | Name of Participant | Location | Animal Type | VEAs/BEAs |
|-----|-------------------------|-----------------------|-----------------|--------------|
| 1. | Chief Akinyemi* | Ibese | Sheep (Rams) | VEA Igbogila |
| 2. | Mrs. F. Allinson* | Igbin | Rams " | BEA |
| 3 | Mr. Matemilola* | Ilaro | Rams " | BEA |
| 4. | Al. Sefiu Olaleye | Aiyetoro | Rams " | Oyefeso |
| 5. | Mrs. Olaleye | Aiyetoro | Rams " | Oyefeso |
| 6. | Alh. Adekunle Olowu | Aiyetoro | Rams " | " |
| 7. | Mr. Bankole | Aiyetoro (Joga-Orile) | Rams " | " |
| 8. | Mallam Mohammed | Aiyetoro (Oke-Oyinbo) | Rams " | " |
| 9. | Mr. Osinaike | Aiyetoro | Bucks (Goats) | " |
| 10. | Mrs. Yalumo | Aiyetoro | Rams (sheep) | " |
| | Total Number of Farmers | 10 Farmers | 9 Rams + 1 Buck | ===== |

* Farmers with both upgrading & fattening projects on one location.

Table VI (a)

SAFGRAD PROJECT PARTICIPANTS' LIST FOR IKENNE ZONE.

UPGRADING

| S/N | Name of Participant | Location | Animal Type | VEAs/BEAs |
|-----|---------------------------|--------------------|-------------------|------------|
| 1. | Mrs. Wosilat Kilanko* | Oluwo Sunmola | Sheep | Odunaiya |
| 2. | Mrs. A. Ogunneye* | Obafemi | Sheep | Odunaiya |
| 3 | Mr. R. Ogundare | Fodoko | Sheep | Adekunle |
| 4. | Mr. Ogunyemi Albert | Apagun Soji | Goats | Olaoye |
| 5. | Mr. Idowu Ayoade | Oluwo near Bankole | Sheep | Adekunle |
| 6. | Mr. O. A. Durojaiye* | Sami village | Goats | Adekunle |
| 7. | Chief R. O. Oluwole | Ajebo | Sheep | Adekunle |
| 8. | Ven. Arch. D. O. Ositelu* | Ogere | Sheep | Olarenwaju |
| 9. | Mr. J. Sodamola* | Boruboru | Sheep | Odunaiya |
| 10. | Mrs. Awosanya | Ipara | Goats | Olarenwaju |
| | Total Number of Farmers | 10 Farmers | 7 sheep + 3 Goats | ===== |

Table VI (b)

FATTENING

| SN | Name of Participant | Location | Animal Type | VEAs/BEAs |
|----|--------------------------|-----------------------|------------------|------------|
| 1. | Mrs. Wosilat Kilanko* | Oluwo Sunmola | Sheep | Odunaiya |
| 2. | Mrs. Ogunneye* | Obafemi | Sheep | Odunaiya |
| 3 | Ven. Arch D. O. Ositelu* | Ogere | Sheep | Olanrewaju |
| 4. | Mr. Sodamola* | Boruboru | Sheep | Odunaiya |
| 5. | Mr. O. A. Durojaiye* | Somi (near Ogunmakin) | Goats | Adekunle |
| | Total | 5 Farmers | 4 sheep + 1 Goat | ===== |

* Farmers with both upgrading & fattening projects on one location.

Table VII SUMMARY TABLE ON ANIMAL DISTRIBUTION AND REPAYMENTS

| Location | Animal Balance | | Total Animal Cost | Animal Cost Repamt. | Offspring Produced | Cost of Feed | Feed Cost Repamt. | Cost of Feed | Feed Cost Repamt. |
|----------------|----------------|-----|-------------------|---------------------|--------------------|-------------------------|--------------------|--------------|-------------------|
| | 5 | 1 | | | | | | | |
| IKENNE | 5 | 1 | 39,000 | 18,500 | 20 | - | N1,250 | - | - |
| ILARO | 5 | NIL | 34,000 | 41,200 | 9 (14 Preg.) | - | N1,250 | - | N2,250 |
| IJEBU ODE | 6 | NIL | 30,000 | 20,000 | 17 (14 Preg.) | - | N2,235 | - | N1,075 |
| ABEOKUTA | 4 | 1 | 33,000 | 11,000 | 6 (Preg NA) | - | - | - | |
| PERI- URBAN | 3 | 2 | 24,000 | 23,000 | 4 | N1,875.00 | N2,500 | | |
| HQ | NIL | 2 | N.A | N.A | N.A | N.A | N.A | | |
| TOTAL | 23 | 6 | 160,000 | 113,700 | 78 | N1,875.00 113,871.00 | 1,250.00 10,450 | 48,750 | 4,325.00 |

Table VIII. STATEMENT OF EXPENDITURE (SOEs) ON SAFGRAD/USAID / FMA & RD PROJECT IN OGUN STATE

| S/N | ACTIVITIES | DESCRIPTION OF INPUT/ Approved Amount.) | OLD EXPD. (RETIRED) | NEW EXPENDITURE | REMARKS |
|-----|---------------------------|--|---------------------|-------------------|-------------------------------|
| 1. | Animal Purchase Costs | Purchase of Breeders (N439,500.00) | 385,771.00 | Retired Already | Retired Already -Upgra |
| 2. | Animal Rearing Equipment | Dip Construction (N15,000.00) | NIL | 34,000.00 | 4 spraying pumps-Upgd |
| | | Dip Chemicals procurement (N30,000.00) | 15,000.00 | 15,000.00 | Partly Retired already |
| | | Weighing Scales procurement (N25,000.00) | 25,000.00 | Retired Already | previously retired |
| 3. | Animal Management Costs | Supplementary Feeds purchase (N150,000.00) | 38,077.93 | 94,435.00 | Upgrading |
| | | Concentrate Feeds purchase (N315,000.00) | 37,500.00 | 162,590.00 | Fattening |
| | | Medication costs (N45,000.00) | 38,785.00 | NIL | Upgrading |
| | | Transport costs (N175,000.00) | 147,341.00 | 13,440.00 | Upgrading |
| | | Training costs & Field - Days (N289,500.00) | 89,635.00 | 120,870.00 | Fattening / Upgrading |
| | | Feed Troughs construction (N75,000.00) | 89,225.00 | 85,625.00 | Fattening |
| | | Watering Troughs construction (N37,500.00) | 22,500.00 | NIL | Retired Already |
| 4. | Project Supervision Costs | Site Selection Allowances (N25,000.00) | NIL | } | NEW |
| | | Project Establishment Allowances (N25,000.00) | NIL | | } |
| | | Monitoring/Supervision Allowance (N100,000) | NIL | } | |
| | | Data Collection (N25,000.00) | NIL | | } |
| | | Data Analysis (N2,500.00) | NIL | } | |
| | | Visitors' Conduct (NIL) | NIL | | 45,455.00 |
| 5. | Others | Identification Tags procurement (NIL) | 14,125.00 | NIL | Retired Already |
| | | P.P.R. Vaccination (N5,000.00) | 5,000.00 | Retired Already | Retired Already |
| | | Mange Control (N37,500.00) | 37,500.00 | Retired Already | Retired Already |
| | | Worms Control (2,500.00) | | Retired Already | Retired Already |
| | | Antibiotics application (12,500.00) | | Retired Already | Retired Already |
| | | Syringes & Needles purchase (NIL) | 6,000.00 | Retired Already | Fattening / Upgrading |
| | | Record Charts Production (NIL) | 14,500.00 | NIL | |
| | | PROPOSAL TOTAL (1,831,500.00) | N.A | N.A | N.A |
| | | ACTUAL RELEASE/Expended (NI,765,848.00) | 965,959.93 | 785,765.00 | 1,751,724.93 Total Exp |
| | | Difference between release & Expenditure (N14,123.07) | | | |

PICTURES SHOWING SOME ASPECTS OF THE TAKE-OFF IMPLIMENTATION
WORKSHOP FOR ALL STAFE HOLDERS IN THE SAFGRAD/USAID/FMA & RD PROJECT IN
OGUN STATE (FARMERS, EXTENSION AGENTS, MONITORING AGENTS, SUPERVISORS,
ANIMAL HEALTH PERSONNEL AND SAFGRAD REPRESENTATIVES AND RESOURCES PERSONS),
(19TH SEPTEMBER, 2002).

1. The Focal Unit Coordinator delivers the address on
behalf of SAFGRAD (Prof. P. O. Oyekan).



2. Participants at the workshop.



- 3. A resource Person on Economics/Sustainability addresses the participants (Dr. I. O. Vaughan).



- 4. The SAFGRAD FACILITATOR FOR OGUN STATE addresses the Participants.



5. GROUP PHOTOGRAPH FOR ALL PARTICIPANTS AT THE WORKSHOP



FIELD-DAY ACTIVITIES TO ROUND-UP THE FIRST ROUND OF THE PROJECT
FOR BOTH UPGRADING & FATTENING COMPONENTS

(1) ILARO ZONE - IWALE VILLAGE SITE. I

Shows the Introduced Ram, The 5 selected Local Ewes
with Neck Tags and offsprings in some cases twins.



AT IWALE -SITE 2

Showing animals on raised platform - a technology introduced to
reduce contact of animals with cold/moist floor which would ^{have} havē caused cold,
cattargh, preumonia and P.P.R (Pestes Des Petites Ruminantes)



IWALE SITE 2

Participants taking a close look at the Improved Ram introduced into the herd with some of their progeny (offspring).



IWALE -SITE 2

As a fall-out from Encouragements generated from the look,health and population of the improved/upgraded animals, this farmer was so intrigued that he built this Housing (2 in Number)for his animals to meet the technologies of shade/shelter, Housing/fencing/Restraint as well as Raised Platform, introduced by the Project.

Feeders and Drinkers were also provided for animal use.



IJEBU-ODE ZONE, AGO-IWOYE SITE

Farmer to Farmer discussions at the Field-day organised to share experiences and lessons learned on the first round of the SAFGRAD proejct.



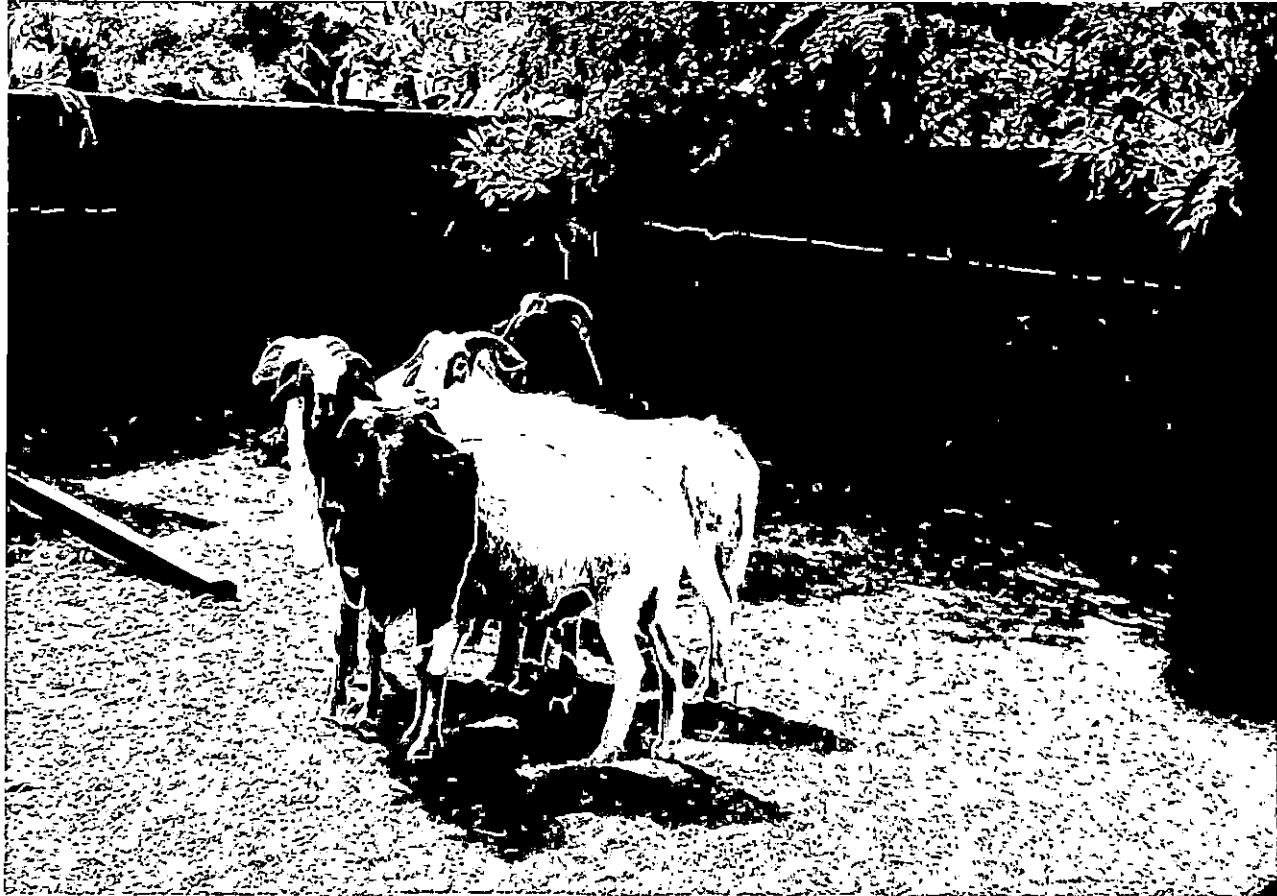
IJEBU-ODE ZONE: AGO-IWOYE SITE

The Improved Ram in the midst of the local selected Females (Ewes) and their improved/upgrading offspring. Note that only 5 ewes were expected to be used but on seeing the impressive results, farmers introduced more females into the herd. He will need more males.



IJEBU-ODE ZONE AGO - IWOYE SITE

The 5 Fattened - Rams, Fenced in intensively fed, ready for the market at Ileya Festival.



ABEOKUTA ZONE - OGUNOLA VILLAGE SITE

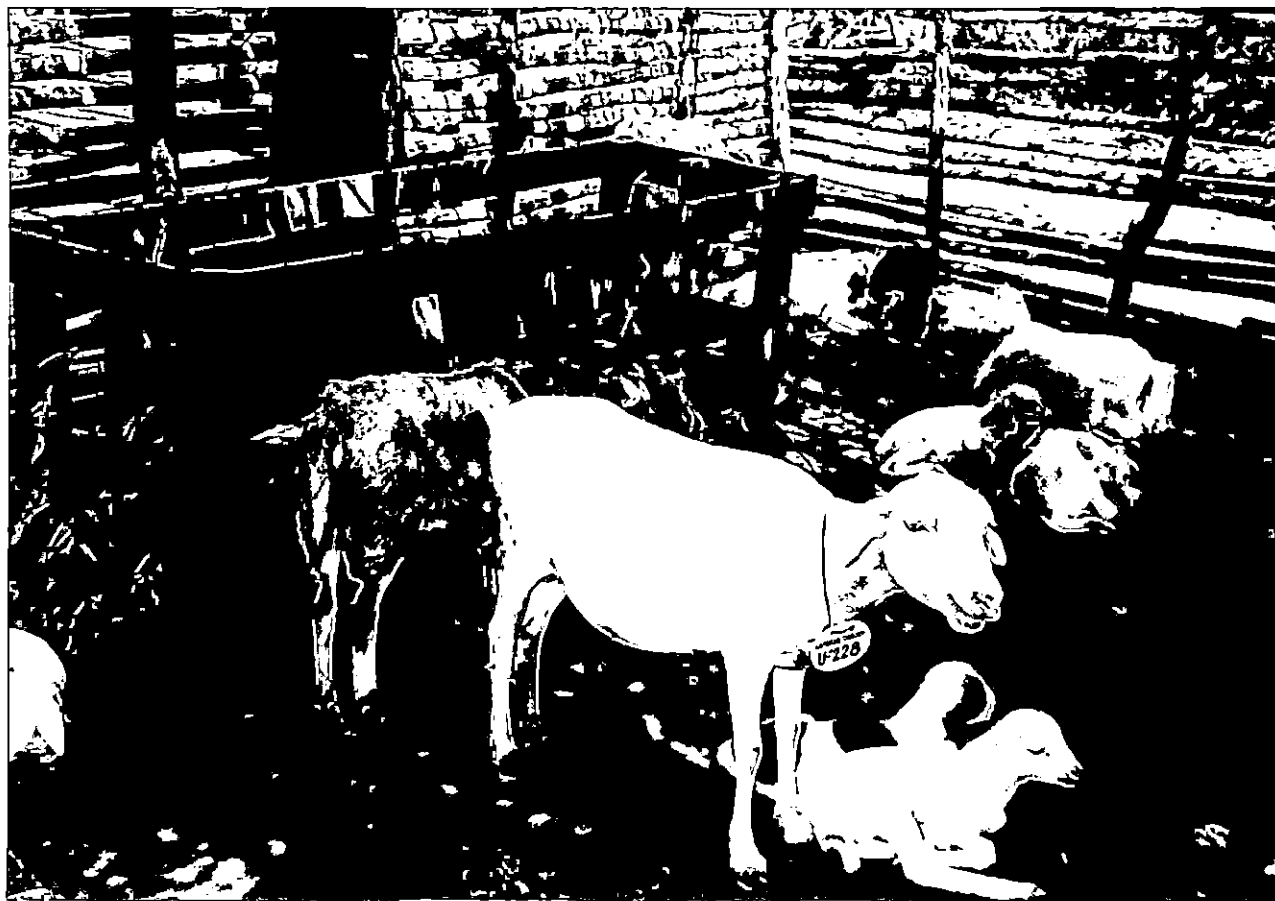
Participants exchanging ideas at a field-day to share lessons
learned from both Upgrading and Fattening Components of the SAFGRAD PROJECT.



Housing Unit for sheep and Goats at Ogunola Village. Built from
Stakes and Bamboo (sliced). available in that locality.



Selected Local Ewes (female sheep and their) Improved/Upgraded
offspring at Ogunola Village - site. (Wooden feeder is on left).



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Department of Rural Economy and Agriculture (DREA)

African Union Specialized Technical Office on Research and Development

2002

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